

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET		SUB-COMMITTEE REPORT				
SUMMARY		SUMMARY				
FEDERAL MINISTRY OF WATER RESOURCES		FEDERAL MINISTRY OF WATER RESOURCES				
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0	MAIN MINISTRY	1,234,569,032	419,130,335	1,653,699,367	26,011,830,582	27,665,529,949
0220001	NIGERIA HYDROLOGICAL SERVICES AGENCY	244,058,978	81,946,426	326,005,404	156,344,842	482,350,246
0215037	ANAMBRA-IMO RIVER BASIN DEVELOPMENT AUTHORITY	518,646,071	74,575,370	593,221,441	9,295,092,810	9,888,314,250
0215038	BENIN-OWENA RIVER BASIN DEVELOPMENT AUTHORITY	297,576,083	74,834,069	372,410,152	2,670,285,385	3,042,695,537
0215039	CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY	386,686,640	71,660,623	458,347,263	2,297,746,223	2,756,093,486
0215040	CROSS RIVER BASIN DEVELOPMENT AUTHORITY	331,087,668	74,167,745	405,255,413	5,177,250,985	5,582,506,398
0215041	HADEJIA-JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY	393,444,313	56,785,760	450,230,073	4,459,233,104	4,909,463,177
0215042	LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY	287,106,401	52,660,098	339,766,499	1,209,009,027	1,548,775,526
0215043	LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY	486,557,537	339,766,499	826,324,035	1,209,009,027	2,035,333,063
0215044	NIGER DELTA RIVER BASIN DEVELOPMENT AUTHORITY	503,203,499	83,207,130	586,410,628	3,042,799,467	3,629,210,095
0215045	OGUN-OSUN RIVER BASIN DEVELOPMENT AUTHORITY	405,354,730	85,179,826	490,534,555	5,051,565,077	5,542,099,633
0215046	SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY	418,677,770	89,518,545	508,196,315	8,104,350,897	8,612,547,211
0215047	UPPER-BENUE RIVER BASIN DEVELOPMENT AUTHORITY	354,824,543	49,039,622	403,864,165	3,668,367,172	4,072,231,337
0215048	UPPER-NIGER RIVER BASIN DEVELOPMENT AUTHORITY	289,014,979	49,612,735	338,627,714	3,706,493,273	4,045,120,987
0215049	NATIONAL WATER RESOURCES INSTITUTE - KADUNA	310,901,258	43,396,687	354,297,945	162,170,066	516,468,010
0220001	NATIONAL INTEGRATED WATER MANAGEMENT COMMISSION	283,503,790	95,421,255	378,925,044	116,194,947	495,119,991
0220001	GURARA WATER MANAGEMENT AUTHORITY	44,172,438	75,318,756	119,491,194	50,668,978	170,160,172
	TOTAL	6,789,385,727	1,816,221,480	8,605,607,207	76,388,411,863	84,994,019,069

2012 BUDGET CODE	LINE ITEM	2012 APPROPRIATION (=N=)
	TOTAL: FEDERAL MINISTRY OF WATER RESOURCES	27,665,529,949
	TOTAL ALLOCATION:	27,665,529,949
21	PERSONNEL COST	1,234,569,032
2101	SALARY	1,090,701,031
210101	SALARIES AND WAGES	1,090,701,031
21010101	CONSOLIDATED SALARY	1,090,701,031
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	143,868,000
210202	SOCIAL CONTRIBUTIONS	143,868,000
21020201	NHIS	57,547,200
21020202	CONTRIBUTORY PENSION	86,320,800
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	419,130,335
2202	OVERHEAD COST	419,130,335
220201	TRAVEL & TRANSPORT - GENERAL	101,552,116
	LOCAL TRAVEL & TRANSPORT: TRAINING	37,186,592
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,418,135
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	16,597,971
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19,349,419
220202	UTILITIES - GENERAL	32,496,086
22020201	ELECTRICITY CHARGES	21,573,739
22020202	TELEPHONE CHARGES	7,210,814
22020204	SATELLITE BROADCASTING ACCESS CHARGES	767,220
22020205	WATER RATES	2,208,310
22020206	SEWERAGE CHARGES	736,002
220203	MATERIALS & SUPPLIES - GENERAL	51,407,267
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,179,776
22020302	BOOKS	5,860,089
22020304	MAGAZINES & PERIODICALS	8,192,365
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,559,872
22020306	PRINTING OF SECURITY DOCUMENTS	19,615,165
220204	MAINTENANCE SERVICES - GENERAL	74,101,250
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,183,820
22020402	MAINTENANCE OF OFFICE FURNITURE	12,353,252
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	17,684,181
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,783,751
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,319,182
22020406	OTHER MAINTENANCE SERVICES	15,777,064
220205	TRAINING - GENERAL	42,592,605
22020501	LOCAL TRAINING	22,497,757
22020502	INTERNATIONAL TRAINING	20,094,848
220206	OTHER SERVICES - GENERAL	25,030,991
22020601	SECURITY SERVICES	13,550,972
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	11,480,019
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	17,120,828
22020701	FINANCIAL CONSULTING	9,495,112
22020702	INFORMATION TECHNOLOGY CONSULTING	4,113,564
22020703	LEGAL SERVICES	3,512,152
220208	FUEL & LUBRICANTS - GENERAL	36,138,736
22020801	MOTOR VEHICLE FUEL COST	17,062,896
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	132,224
22020803	PLANT / GENERATOR FUEL COST	18,943,616
220209	FINANCIAL CHARGES - GENERAL	165,766
22020901	BANK CHARGES (OTHER THAN INTEREST)	165,766
220210	MISCELLANEOUS	17,255,211
22021009	SPORTING ACTIVITIES	17,255,211
2204	GRANTS AND CONTRIBUTIONS	21,269,480
220402	FOREIGN GRANTS AND CONTRIBUTIONS	5,773,024
22040201	GRANT TO FOREIGN GOVERNMENTS	5,773,024
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	15,496,455
23	CAPITAL EXPENDITURE	26,011,830,582
2302	CONSTRUCTION / PROVISION	25,377,129,767
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,377,129,767

2012 BUDGET CODE	LINE ITEM	2012 APPROPRIATION (=N=)
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	25,377,129,767
2304	PRESERVATION OF THE ENVIRONMENT	232,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	232,500,000
23040105	WATER POLLUTION PREVENTION & CONTROL	232,500,000
2305	OTHER CAPITAL PROJECTS	402,200,815
230501	ACQUISITION OF NON - TANGIBLE ASSETS	402,200,815
23050101	RESEARCH AND DEVELOPMENT	280,610,063
23050103	MONITORING AND EVALUATION	121,590,752
	TOTAL PERSONNEL	1,234,569,032
	TOTAL OVERHEAD	419,130,335
	TOTAL RECURRENT	1,653,699,367
	TOTAL CAPITAL	26,011,830,582
	TOTAL ALLOCATION	27,665,529,949

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM		LOCATION	2012 APPROPRIATION
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			25,377,129,767
	ONGOING PROJECTS			25,377,129,767
	LOT B: PIPELINE/AZARA-JERE IRRIGATION	N/C	KADUNA	1,145,448,000
	CONSTRUCTION OF SHAGARI IRRIGATION PROJECT.	N/W	SOKOTO	39,272,000
	HADEJIA VALLEY IRRIGATION PROJECT.	N/W	JIGAWA	198,184,000
	KANO RIVER IRRIGATION PROJECT.	N/W	KANO	126,364,800
	MIDDLE OGUN IRRIGATION PROJECT.	S/W	OYO	3,260,000
	LOWER OGUN IRRIGATION PROJECT.	S/W	OGUN	3,260,000
	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT.	S/E	ANAMBRA	21,818,400
	IBU IRRIGATION PROJECT.	S/E	IMO	2,181,600
	MIDDLE RIMA VALLEY IRRIGATION PROJECT, PHASE II.	N/W	SOKOTO	554,546,000
	REHABILITATION OF ADANI IRRIGATION PROJECT (1000 HA).	S/E	ENUGU	10,909,200
	ZOBE IRRIGATION PROJECT	N/W	KATSINA	61,364,400
	KAMPE (OMI- DAM) IRRIGATION PROJECT.	N/C	KOGI	3,280,000
	BAGWAI (WATARI DAM) IRRIGATION PROJECT.	N/W	KANO	1,005,455,200
	ZAURO POLDER PROJECT.	N/W	KEBBI	2,818,400
	CHOUCHI IRRIGATION PROJECT.	N/E	ADAMAWA	2,909,200
	SABKE IRRIGATION PROJECT (PTF TRANSFERRED PROJECT).	N/W	KATSINA	1,435,367
	REHABILITATION AND EXPANSION OF JIBIA IRRIGATION SCHEME BY 1000 HA	N/W	KATSINA	100,000,000
	OWIWI IRRIGATION PROJECT	S/W	OGUN	609,092,000
	NIGER - BENUE VALLEY IRRIGATION DEV. PROJECT	NATIONWIDE	N/A	1,818,400
	INVENTORY OF IRRIGATION AND DRAINAGE PROJECT IN NIGERIA - ONCE EVERY 5 YEARS.	NATIONWIDE	N/A	15,818,400
	EJULE-OJEBE IRRIGATION PROJECT.	N/C	KOGI	1,454,600
	SEPETERI IRRIGATION PROJECT.	S/W	OYO	1,454,600
	DAKU-LADE IRRIGATION PROJECT.	N/C	KWARA	10,909,200
	PROMOTION OF PARTICIPATORY IRRIGATION MANAGEMENT IN IRRIGATION PROJECT	NATIONWIDE	N/A	1,454,600
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN OTUOKE	S/S	BAYELSA	1,440,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN PEREMABIRI	S/S	BAYELSA	1,440,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN DONGA	N/W	TARABA	1,440,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN KOTON KARFI	N/C	KOGI	1,440,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN AGHARHO	S/S	DELTA	1,440,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN ILUSHI-EGA	S/S	EDO	1,440,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN MAMU AWKA	S/E	ANAMBRA	1,440,000
	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION STRUCTURES IN OBINDA	N/C	BENUE	1,440,000
	CONSTRUCTION OF MARAWAJI FLOW CONTROL STRUCTURES	N/W	YOBE	10,818,400
	EC- ASSISTED SMALL TOWNS WATER SUPPLY AND SANIATION PROGRAMME	VARIOUS	ADAMAWA, DELTA AND EKITI STATE	30,000,000
	WORLD BANK - ASSISTED URBAN WATER SECTOR REFORM PROJECT	VARIOUS	LAGOS, OGUN, KADUNA, ENUGU & CROSS RIVER.	14,000,000
	FGN/CHINA ASSISTED PROJECT	SW, NE, NW & NC	OYO, OGUN, EKITI, BORNO, TARABA, BENUE & NIGER	8,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	FGN/JICA ASSSITED PROJECT	VAROUS	OYO, KANO, YOBE, BAUCHI, KATSINA, KEBBI, NIGER, TARABA,ENUGU AND ONDO		16,000,000
	EU-ASSISTED WATER SUPPLY AND SANITATION SECTOR REFORM.	VAROUS	ANAMBRA, CROSS RIVER, OSUN, JIGAWA, KANO, AND YOBE STATES		30,000,000
	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	N/A	N/A		28,000,000
	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIV	VAROUS	OSUN & YOBE STATES		12,000,000
	ABU ZARIA WATER SUPPLY SCHEME	NORTH CENTRAL	EDO		20,000,000
	FED UNI OF AGRIC, MAKURDI WATER SUPPLY SCHEME	NORTH CENTRAL	BENUE		20,000,000
	MANGU REGIONAL WATER SUPPLY SCHEME	NORTH CENTRAL	BENUE		102,000,000
	PATEGI WATER SUPPLY	NORTH CENTRAL	KWARA		400,000,000
	FIKA-GADAKA WATER SUPPLY	NORTH EAST	YOBE		20,000,000
	NGURU WATER SUPPLY SCHEME	NORTH EAST	YOBE		15,000,000
	POTISKUM WATER SUPPLY PROJECT	NORTH EAST	YOBE		10,000,000
	UNIVERSITY OF NIGERIA, NSUKKA	SOUTH EAST	ENUGU		16,000,000
	USMAN DAN FODIO UNIVERSITY SOKOTO	NORTH WEST	SOKOTO		20,000,000
	ZUNGERU / WUSHISHI WATER SUPPLY PROJECT	NORTH CENTRAL	NIGER		30,000,000
	LANTANG WATER SUPPLY REHABILITATION	NORTH CENTRAL	PLATEAU		60,000,000
	COMPLETION OF OKPILLA WATER SUPPLY SCHEME	SOUTH EAST	EDO		20,000,000
	FEDERAL RURAL WATER SUPPLY PROGRAMME (2004 APPROPRIATION ACT)	NATIONWI DE	NATIONWIDE		2,000,000
	FEDERAL RURAL WATER SUPPLY PROGRAMME (2006 APPROPRIATION ACT)	NATIONWI DE	NATIONWIDE		2,000,000
	BIU WATER SUPPLY SCHEME	NORTH EAST	BORNO		20,000,000
	ZOBE WATER SUPPLY PROJECT - PHASE II	NORTH WEST	KATSINA		20,000,000
	REHABILITATION AND MAINTENANCE OF KANO RIVER IRRIGATION PROJECT				59,564,850
	NORTHERN ISHAN REGIONAL WATER SUPPLY(EXTENSION TO EWATTO AND FUGA)	SOURTH EAST	EDO		200,000,000
	IBIONO IBOM WATER SUPPLY PROJECT	SOUTH SOUTH	AKWA IBOM		708,000,000
	LEGAL AND ENGINEERING CONSULTANCY TO PACKAGE PROJECTS FOR TRANSFER TO STATES				10,000,000
	REHABILITATION AND UPGRGRADING OF TAKUM WATER SUPPLY	NORTH EAST	TARABA		20,000,000
	CONSTRUCTION OF CENTRAL OGBIA REGIONAL WATER PROJECT	SOUTH SOUTH	BAYELSA		1,200,000,000
	CONSTRUCTION AND UPGRADING OF OKRIKA WATER SUPPLY PROJECT	SOUTH SOUTH	RIVERS		40,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	CONSTRUCTION OF EAST BOMO REGIONAL WATER SCHEME	SOUTH SOUTH	BAYELSA		100,000,000
	PORT HARCOURT WATER SUPPLY PROJECT	SOUTH SOUTH	RIVERS		40,000,000
	CONSTRUCTION OF OJI RIVER REGIONAL WATER SCHEME	SOUTH EAST	ENUGU		20,000,000
	SHAGAMU WATER SUPPLY PROJECT	S/W	OGUN/OYO		10,000,000
	ORIOWO-OWODE REGIONAL WATER SCHEME IN ATRIGBO OYO STATE	S/W	OGUN/OYO		20,000,000
	INYISHI REGIONAL WATER SUPPLY SCHEMES(EXTENSION TO MBAISE	S/E	IMO		110,000,000
	ORLU REGIONAL WATER SUPPLY SCHEME	S/E	IMO		10,000,000
	AMAUZARI REGIONAL WATER SUPPLY SCHEMES	S/E	IMO		10,000,000
	OKIGWE REGIONAL WATER SCHEMES(RETICULATION)	S/W	OGUN		10,000,000
	CONSULTANCY SERVICES FOR URBAN WATER SUPPLY TO GASHUA, NGURU AND GADAKA/FIKA	NE			5,000,000
	COMPLETION OF BELEL WEIR WATER SCHEME EXTENSION TO KONKOL & SAURAN				1,000,000
	CONSTRUCTION OF ILE-IFE DAM	SW	OSUN		10,510,000
	CONSTRUCTION OF ILESHA DAM	SW	OSUN		10,510,000
	CONSTRUCTION OF INYISHI DAM	SE	IMO		568,160,000
	OWENA TREATMENT PLANT FOR OWENA DAM	SW	ONDO		508,160,000
	CONSTRUCTION OF KASHIMBILLA DAM	NE	TARABA		2,400,000,000
	CONSTRUCTION OF SULMA DAM	NW	KASTINA		4,559,317
	CONSTRUCTION OF AMAUZARI DAM	SE	ABIA		4,616,000
	CONSTRUCTION OF OGWASHI-UKU DAM	SS	DELTA		1,610,000,000
	CONSTRUCTION OF MASHI DAM	NW	KATSINA		5,942,942
	CONSTRUCTION OF IVO RIVER DAM	SE	ENUGU		2,554,480,000
	GALMA MULTIPURPOSE EARTH DAM	NW	KADUNA		695,400,000
	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM	NC	NIGER		2,010,800,000
	OGBESSE DAM AND IRRIGATION	SW	EKITI		10,240,000
	CONSTRUCTION OF JARE EARTH DAM	NW	KATSINA		10,040,000
	CONSTRUCTION OF IBIONO IBOM DAM	SS	AKWA-IBOM		9,080,000
	CONSTRUCTION OF GIMI DAM	NW	KADUNA		10,300,000
	CONSTRUCTION OF OTUKPO MULTI-PURPOSE DAM	NC	BENUE		5,500,000,000
	CONSTRUCTION OF NKARI DAM	SS	AKWA IBOM		20,000,000
	LOT A: GURARA DAM AND ASSOCIATES WORKS	NC	KADUNA/FCT		15,000,000
	CONSTRUCTION OF ADADA RIVER DAM AND ASSOCIATED WORKS	SE	ENUGU		40,600,000
	CONSTRUCTION OF QUA FALLS DAM	SS	CROSS RIVER		20,300,000
	CONSTRUCTION OF JADA DAM	NE	ADAMAWA		20,300,000
	CONSTRUCTION OF MANGU DAM	NC	PLATEAU		200,000,000
	CONSTRUCTION OF WANNUNE EARTH DAM	NC	BENUE		18,000,000
	EARTH DAM AT OTURKPO	NC	BENUE		350,000,000
	DAM MONITORING AND INSTRUMENTATION	PROJECTS	NATIONWIDE		14,000,000
	CONSTRUCTION OF IYAMERO SMALL EARTH DAM	SW	EKITI		6,810,000
	CONSTRUCTION OF ALOSHI SMALL EARTH DAM	NC	PLATEAU		6,410,000
	CONSTRUCTION OF RAFIN SOJA SMALL EARTH DAM	NC	NASSARAWA		6,810,000
	CONSTRUCTION OF AYINGBA SMALL EARTH DAM	NC	KOGI		6,810,000.00
	CONSTRUCTION OF UPU-ITOR SMALL EARTH DAM	NC	BENUE		6,810,000
	CONSTRUCTION OF 27 SMALL EARTH DAMS (MDGS)	NATIONWIDE			10,200,000
	CONSTRUCTION OF KAGARA DAM	NC	NIGER		20,541,742
	CONSTRUCTION OF AKWUNONU DAM				10,000,000
	CONSTRUCTION OF ISIAGU DAM	SE	EBONYI		10,000,000
	CONSTRUCTION OF EKUKU DAM	NC	KOGI		45,000,000
	STUDY AND DESIGN OF SMALL EARTH DAMS	NATIONWIDE			560,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	STUDY AND DESIGN OF 2 NOS EARTH DAMS	NORTH EAST	BAUCHI	BATTU-RAFINCHI YAWA, NINGI L.G.A	30,000,000
	GOMBE REGIONAL WATER SUPPLY PROJECT	NORTH EAST	GOMBE		900,000,000
	CONSTRUCTION OF BARKIN LADI DAM	NC	PLATEAU		250,000,000
	TECHNICAL COOPERATION (IUCN, EGYPT, CHINA, ETC) PROGRAMME - MALAYSIA	NATIONWI DE	N/A		5,400,000
	COUNTER-PART FUNDING OF PROCUREMENT INDENTURE AND CAPACITY UP-GRADE (UNDP, ILI, IP ²)	ABUJA	FCT		3,548,150
	TECHNICAL SUPPORT FOR GENDRE MAINSTREAMING	NATIONWI DE	FMWR		1,840,000
23050103	MONITORING AND EVALUATION				121,590,752
	ONGOING PROJECTS				121,590,752
	AND DRAINAGE PROJECTS	DE	N/A		11,000,000
	STUDY ON DRAINAGE OF AGRICULTURAL LAND FOR ENHANCED PRODUCTIVITY.	NATIONWI DE	N/A		16,420,980
	PROCUREMENT AND INSTALLATION OF CENTER PIVOT IRRIGATION SYSTEMS IN LOCATIONS NATIONWIDE	NATIONWI DE	N/A		20,818,800
	STUDY AND DESIGN OF IRRIGATION & DRAINAGE SCHEMES AND ADAPTATION OF SOLAR AND WIND POWER NATIONWIDE	NATIONWI DE	N/A		25,227,600
	QUARTERLY PROCUREMENT AUDIT TO EVALUATE THE STATUS OF BUDGET IMPLEMENTATION, POST AWARD AUDIT OF CONTRACTS TO ENSURE CONFORMITY WITH DESIGN AND SPECIFICATIONS AND,	ABUJA	FCT		1,800,000
	BUDGET MONITORING AND EVALUATION OF PROJECTS AND PROGRAMMES	NORTH CENTRAL	FCT		11,780,500
	INSPECTION OF SPECIAL INTERVENTION FUNDS F&A/INTERNAL AUDIT	NORTH CENTRAL	FCT		5,859,214
	PREPAYMENT INTERNAL AUDIT VERIFICATION OF COMPLETED CAPITAL PROJECTS	NORTH CENTRAL	FCT		1,438,238
	TECHNICAL SUPPORT FOR INTERNAL AUDIT VERIFICATION OF ONGOING CAPITAL PROJECTS	NORTH CENTRAL	FCT		1,797,797
	INTERNAL AUDIT INSPECTION OF ONGOING CAPITAL PROJECTS NATIONWIDE	NORTH CENTRAL	FCT		5,287,624
	INFRASTRUCTURE OPTIMIZATION STUDY OF RBDAS INFRASTRUCTURES	C	ALL STATES		4,000,000
	CONSULTANCY SERVICE FOR INTERNAL REVENUE GENERATED FOR RBDAS	SIX GEOPOLITICAL ZONES	ALL STATES		800,000
	ESTABLISHMENT OF GENDER NETWORKING CENTER	C	ALL STATES		1,780,000
	ESTABLISHMENT OF THE GENDER MANAGEMENT SYSTEM (GMS)	ZONAL	ALL STATES		1,580,000
	ESTABLISHMENT OF PRESS MANAGEMENT INFORMATION SYSTEM	NORTH CENTRAL	FCT		4,000,000
	MINISTERIAL INTERVENTION IN EMERGENCY PROJECTS IN WATER	N/A	N/A		4,000,000
	MINISTERIAL INTERVENTION FOR THE DISASTER RISK MANAGEMENT IN WATER RESOURCES	N/A	N/A		4,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL				232,500,000
	ONGOING PROJECTS				232,500,000
	UNICEF ASSISTED INSTITUTIONALIZATION OF NATIONAL FRAMEWORK ON MONITORING AND EVALUATION OF WATER SUPPLY, SANITATION AND HYGIENE (WASH), WSSCC, WATERAID, RUWASSAS.	NATIONWI DE	ALL STATES		72,500,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	NATIONAL WATER SANITATION POLICY AND DEVELOPMENT - NATIONWIDE TO MEET THE MDG TARGETS , ADVOCACY/ AWARENESS CREATION, TRAINING OF TRAINERS ON COMMUNITY LED TOTAL SANITATION, PERI-URBAN SANITATION DEVELOPMENT.	NATIONWI DE	ALL STATES		60,000,000
	ADB-ASSISTED WATER QUALITY AND LABORATORY MONITORING NETWORK PROGRAMME - THE OBJECTIVE OF THE PROJECT IS TO ENHANCE THE ANALYSIS AND PROTECT THE QUALITY OF SURFACE WATER. GROUND WATER, OF PUBLIC WATER SUPPLY. ASSOCIATED LABORATORY SERVICES	NATIONWI DE	SOKOTO, BORNO, BENUE, ABIA, DELTA, RIVERS, ONDO, ENUGU, LAGOS, GOMBE, KANO AND NIGER STATES		100,000,000
23050101	RESEARCH AND DEVELOPMENT				280,610,063
	ONGOING PROJECTS				280,610,063
	CONSULTANCY SERVICES, DATA GATHERING & PRICE DATA STORAGE	ABUJA	FCT		1,280,000
	TENDER ADVERTISEMENT, TENDER EVALUATION (TECHNICAL AND FINANCIAL)	ABUJA	FCT		1,560,000
	CAPACITY BUILDING FOR BUDGET, ACCOUNTS AND INTERNAL AUDIT	NORTH CENTRAL	FCT		6,913,880
	NEEDS ASSESSMENT FOR INSTITUTIONAL CAPACITY STRENGTHENING OF THE RBDAS	SIX GEOPOLITI CAL ZONES	ALL STATES		481,092
	CONSULTANCY FOR OPERATION GUIDELINES AND INSPECTORATE MANUALS FOR RBDAS	SIX GEOPOLITI CAL ZONES	ALL STATES		481,092
	SERVICE (SERVICOM) CHARTER	NORTH CENTRAL	FCT		520,000
	COSULTANCY ON SERVICOM CHARTER	NORTH CENTRAL	FCT		600,000
	SERVICE IMPROVEMENT	NORTH CENTRAL	FCT		1,280,000
	NATIONAL MINISTERIAL SERVICOM COMMITTEE NETWORKING MEETING	NORTH CENTRAL	FCT		1,200,000
	CITIZEN/CUSTOMER RELATIONS/ GRIEVANCE REDRESS MECHANISM	NORTH CENTRAL	FCT		1,200,000
	LEGAL CONSULTANCY / RESEARCH	NA	FCT		1,850,000
	REVIEW AND UPDATE OF NATIONAL WATER RESOURCES SECTOR POLICY MASTER PLAN	N/A	N/A		21,168,000
	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES.	N/A	N/A		6,964,000
	REVIEW AND UPDATE OF NATIONAL WATER RESOURCES LAW, DECREE 101 OF 1993 (ACT 100 OF 1999)	N/A	N/A		7,584,000
	NATIONAL POLICY ON OPERATION AND MAINTENANCE OF WATER RESOURCES INFRASTRUCTURE	N/A	N/A		1,101,380
	REVIEW UPDATE AND ADMINISTRATION OF WATER RESOURCES POLICY	N/A	N/A		1,576,000
	PREPARATION AND PRODUCTION OF QUARTERLY AND ANNUAL REPORT.	N/A	N/A		776,220
	PUBLIC PRIVATE PARTNERSHIP	N/A	N/A		696,220
	ADMINISTRATION OF WATER SECTOR ROAD MAP	N/A	N/A		1,136,000
	PLANNING CAPACITY NETWORKS PROGRAMME	N/A	N/A		736,000
	COORDINATION OF THE MINISTRY'S PRESS BRIEFING	N/A	N/A		736,000
	MONITORING AND EVALUATION	N/A	N/A		13,920,000
	CONTRIBUTION TO NIGER BASIN AUTHORITY (NBA)	N/A	N/A		17,683,988
	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION (LCBC)	N/A	N/A		17,373,954

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	SUPPORT FOR DEVELOPMENT OF TRANSBOUNDARY WATERS OF NBA & LCBC	N/A	N/A		10,582,544
	CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER (AMCOW)	N/A	N/A		3,481,100
	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGIST (IAH)	N/A	N/A		139,244
	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (ICID)	N/A	N/A		139,244
	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	N/A	N/A		167,093
	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCES (IAHS)	N/A	N/A		111,395
	WATER TRANSFER TO LAKE CHAD	N/A	N/A		2,784,880
	SEEDLING PRODUCTION ENTREPREUNERSHIP DEVELOPMENT				15,000,000
	MULTILATERAL / BILATERAL	N/A	N/A		10,861,032
	CONTRIBUTION TO INTERNATIONAL HYDROLOGICAL PROGRAMME (IHP)	N/A	N/A		69,622
	INTERNATIONAL WATER SUPPLY ASSOCIATION (IWSA)	N/A	N/A		139,244
	UPGRADING WATER RESOURCES DATABANK DEVELOPMENT OF MANAGEMENT INFORMATIONS SYSTEM	N/A	N/A		3,481,100
	DYNAMIC WEBSITE DEVELOPMENT	N/A	N/A		1,392,440
	WIDE/ LOCAL AREA NETWORK LINKING THE MINISTRY HEADQUARTER WITH THE FIELD OFFICES	N/A	N/A		2,088,660
	SECTOR -WIDE STATISTICAL FRAMEWORK FOR WATER RESOURCES	N/A	N/A		3,481,100
	CENSUS OF WATER POINTS THE 774 LGA OF THE FEDERATION	N/A	N/A		2,784,880
	LIBRARY IMPROVEMENT OF WATER RESOURCES LIBRARY	N/A	N/A		2,088,660
	CONFERENCE OF AFRICAN MINISTERS OF WATER	N/A	N/A		75,000,000
	KOMADOUGOU - YOBE BASIN DEMONSTRATION PROJECT TRUST FUND(PILOT)	N/A	N/A		10,000,000
	DE-SILTATION OF BURUM GANA RIVER(TAGALI - SUGUM DISTRICT, JAMAARE RIVER(GOGARAM DISTRICT)				10,000,000
	TYPA GRASS REMOVAL IN HADEJIA-NGURU WET LAND	NW	Jigawa and Yobe		10,000,000
	DEVELOPMENT OF CLIMATE CHANGE MODEL FOR THE EIGHT HYDROLOGICAL AREAS WITH FOCUS ON HYDROLOGICAL AREAS 8 (CHAD BASIN) AND HA 6 (WESTERN LITTORAL) IN 2012	NE & SW	[BORNO, YOBE, JIGAWA, KANO, BAUCHI, GOMBE] LAGOS, OGUN, OSUN, OYO, ONDO EDO		4,800,000
	TECHNICAL SUPPORT FOR CLIMATE CHANGE DOMESTICATION	N/A	N/A		3,200,000

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA HYDROLOGICAL SERVICES AGENCY	482,350,246
0220001	NIGERIA HYDROLOGICAL SERVICES AGENCY	
	TOTAL ALLOCATION:	482,350,246
21	PERSONNEL COST	244,058,978
2101	SALARY	216,887,818
210101	SALARIES AND WAGES	216,887,818
21010101	CONSOLIDATED SALARY	216,887,818
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,171,160
210202	SOCIAL CONTRIBUTIONS	27,171,160
21020201	NHIS	10,868,464
21020202	CONTRIBUTORY PENSION	16,302,696
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81,946,426
23	CAPITAL EXPENDITURE	156,344,842
2302	CONSTRUCTION / PROVISION	5,378,082
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,378,082
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,378,082
2305	OTHER CAPITAL PROJECTS	150,966,761
230501	ACQUISITION OF NON - TANGIBLE ASSETS	150,966,761
23050103	MONITORING AND EVALUATION	150,966,761
	TOTAL PERSONNEL	244,058,978
	TOTAL OVERHEAD	81,946,426
	TOTAL RECURRENT	326,005,404
	TOTAL CAPITAL	156,344,842
	TOTAL ALLOCATION	482,350,246

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIA HYDROLOGICAL SERVICES AGENCY				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	E			5,378,082
	ONGOING PROJECTS				5,378,082
	NIGER BASIN AUTHORITY/ WORLD METEOROLOGICAL ORG ASSISTED (HYDRONIGER PROJECT)	Six (6) Geopolitical zone	Nationwide		5,378,082
23050103	MONITORING AND EVALUATION				150,966,761
	ONGOING PROJECTS				150,966,761
	RIVER DISCHARGE MEASUREMENT	North Central	FCT		3,980,297
	NATIONWIDE SEDIMENT YIELD PROGRAMME	North Central	FCT		3,980,297
	FLOOD PLAIN INVESTIGATION PROGRAMME:FLOOD RISK AND MITIGATION INVESTIGATION/STUDIES IN 6 MAJOR FLOOD PRONE AREAS OF THE COUNTRY (SOKOTO-KEBBI, LAGOS-IBADAN,KANO-JIGAWA, RIVERS-BAYELSA, ABIA - AKWA IBOM, KATSINA-ALA KASHIMBILLA)	North Central	FCT		5,740,826
	GEF (GLOBAL ENVIRONMENT FACILITY) PROJECT:SUSTAINANCE OF THE AFRICA MONITORING OF THE ENVIRONMENT FOR SUSTAINABLE DEVELOPMENT (AMESD) PROGRAMME	North Central	Kaduna		15,307,669
	APPLICATION OF ISOTOPE HYDROLOGY TECHNIQUES:DETERMINATION OF GROUNDWATER GEOCHEMISTRY OF THE COASTAL PLAIN SANDS IN HA-V AND COMMISSIONING OF ISOTOPE LABORATORY IN ZARIA	Nationwide			11,749,520
	GROUNDWATER MONITORING NETWORK:EQUIPPING OF MONITORING BOREHOLE IN PORT-HARCOURT.DRILLING AND INSTRUMENTATION OF GROUNDWATER MONITORING WELL IN OWERRI.INSTRUMENTATION OF 10 NO. MONITORING WELLS ALREADY DRILLED	Six (6) Geopolitical zone	Nationwide		19,709,618
	HYDROGEOLOGICAL MAPPING:PRODUCTION OF MAP OF NIGERIA ON SCALE 1:250,000 AND AT VARIOUS SCALES FOR THE FLOOD AND ENVIRONMENTAL COMPONENTS.	Nationwide	Sokoto		6,006,894
	SALINE WATER INTRUSION PROGRAMME:PRODUCTION OF MAP OF SALTWATER INTRUSION ZONES OF THE COASTAL REGIONS AND PROVIDING INFORMED ADVISE FOR GROUNDWATER EXPLOITATION.	South South & North Central	Bayelsa		4,197,237
	NATIONWIDE GEOPHYSICAL INVESTIGATIONS: IDENTIFICATION OF EXPLOITABLE AQUIFERS IN DROUGHT ZONE OF F.SOKOTO AND KATSINA. REHABILITATION OF 20 NO. MONITORING TUBEWELLS .	Six (6) Geopolitical zone	Nationwide		16,554,114
	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGICAL ORGANISATION	N/A	N/A		8,360,683
	RIVER FLOWS STUDIES AND FLOOD FORECASTING: PROVISION OF FACILITIES AND PREPARATION OF MODELS FOR FLOOD FORECASTING IN THE 1- HAS.	Six (6) Geopolitical zone	Nationwide		6,769,501
	STUDY OF SPECIAL CATCHMENT AREAS:ASSESSMENT OF THE IMPACT OF CLIMATIC CHANGE ON WATER RESOURCES IN ALL THE HAS THROUGH THE INSTALLATION OF CLIMATIC, GROUNDWATER AND SURFACE WATER MONITORING SYSTEMS.	Six (6) Geopolitical zone	Nationwide		28,274,808

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIA HYDROLOGICAL SERVICES AGENCY				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	STUDY OF WATER RESOURCES OF FCT:PROVISION OF INFORMATION ON THE WATER RESOURCES OF THE FCT FOR THE SUSTAINABLE MANAGEMENT.	North Central	FCT		12,187,760
	BOREHOLE DATA INVENTORY	South West	Ondo & Ekiti		8,147,537

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL ALLOCATION:	9,888,314,250
21	PERSONNEL COST	518,646,071
2101	SALARY	460,965,234
210101	SALARIES AND WAGES	460,965,234
21010101	CONSOLIDATED SALARY	460,965,234
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	57,680,837
210202	SOCIAL CONTRIBUTIONS	57,680,837
21020201	NHIS	23,072,335
21020202	CONTRIBUTORY PENSION	34,608,502
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	74,575,370
23	CAPITAL EXPENDITURE	9,295,092,810
2301	FIXED ASSETS PURCHASED	123,920,097
230101	PURCHASE OF FIXED ASSETS - GENERAL	123,920,097
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	35,632,941
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	88,287,156
2302	CONSTRUCTION / PROVISION	9,140,996,204
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	9,140,996,204
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	7,526,779,144
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,614,217,060
2305	OTHER CAPITAL PROJECTS	30,176,509
230501	ACQUISITION OF NON - TANGIBLE ASSETS	30,176,509
23050101	RESEARCH AND DEVELOPMENT	30,176,509
	TOTAL PERSONNEL	518,646,071
	TOTAL OVERHEAD	74,575,370
	TOTAL RECURRENT	593,221,441
	TOTAL CAPITAL	9,295,092,810
	TOTAL ALLOCATION	9,888,314,250

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				35,632,941
	ONGOING PROJECTS				35,632,941
	HEADQUARTERS REHABILITATION	SOUTH EAST	IMO		35,632,941
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				88,287,156
	ONGOING PROJECTS				88,287,156
	REHABILITATION/PROCUREMENT OF PALNTS & MACHINERY, 1NO. SELF LOADER, 1NO. BULLDOZER, 1NO. PAYLOADER	SOUTH EAST	IMO		88,287,156
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				7,526,779,144
	ONGOING PROJECTS				830,000,000
	EMUDO-NENWE-EROSION CONTROL ANINRI L.G.A, ENUGU STATE	SOUTH EAST	ENUGU		50,000,000
	OYIBO-MMAKU EROSION CONTROL AWGU LGA, ENUGU STATE	SOUTH EAST	ENUGU		50,000,000
	AGBADA ALA ACHI EROSION CONTROL OJI RIVER L.G.A, ENUGU STATE	SOUTH EAST	ENUGU		50,000,000
	ACHI GIRLS-UJJURI-ODUKABURU-IHE ROAD EROSION CONTROL, OJI RIVER, ENUGU STATE	SOUTH EAST	ENUGU		50,000,000
	IHE AGBUDU-EROSION CONTROL, AWGU L.G.A, ENUGU STATE	SOUTH EAST	ENUGU		50,000,000
	ABOR-UDI EROSION CONTROL PROJECT L.G.A, ENUGU STATE	SOUTH EAST	ENUGU		50,000,000
	AMACHARA-EROSION CONTROL SITE IN ANINRI L.G.A, ENUGU STATE	SOUTH EAST	ENUGU		50,000,000
	AMOLI JUNCTION TO ENYL MBA-ACHI EROSION CONTROL SITE, AWGU L.G.A, ENUGU STATE	SOUTH EAST	ENUGU		50,000,000
	ISU-AWA-AGBUDU-IHE EROSION CONTROL IN AWGU L.G.A, ENUGU STATE	SOUTH EAST	ENUGU		40,000,000
	IHUIBE IHUEZEOKE EROSION CONTROL PROJECT OKPANKU, ANINRI L.G.A, ENUGU STATE	SOUTH EAST	ENUGU		50,000,000
	UGBONABO-UGBOKPALA EROSION CONTROL PROJECT, AWGU L.G.A, ENUGU STATE	SOUTH EAST	ENUGU		50,000,000
	OGBAKU EROSION CONTROL PROJECT, AWGU L.G.A, ENUGU STATE	SOUTH EAST	ENUGU		40,000,000
	AMAOKWE EROSION CONTROL PROJECT, AMAOKWE, UDI L.G.A, ENUGU STATE	SOUTH EAST	ENUGU		50,000,000
	UMUABI EROSION CONTROL PROJECT, UDI L.G.A, ENUGU STATE	SOUTH EAST	ENUGU		50,000,000
	OBEAGU (MPU)-NDIAGBO EROSION CONTROL PROJECT ANINRI L.G.A	SOUTH EAST	ENUGU		50,000,000
	MMAKU-MGBIDI-EZERE EROSION CONTROL PROJECT, AWGU L.G.A, ENUGU STATE	SOUTH EAST	ENUGU		50,000,000
	OBEAGU-EGUAWA EROSION CONTROL PROJECT, AWGU L.G.A, ENUGU STATE	SOUTH EAST	ENUGU		50,000,000
	NEW PROJECTS				6,696,779,144
	ONOLI-SIAGU EROSION CONTROL PROJECT, AWGU L.G.A, ENUGU STATE				50,000,000
	AMAGU- MPU EROSION CONTROL PROJECT, ANINRI L.G.A, ENUGU STATE				50,000,000
	IMUNO- MPU EROSION CONTROL PROJECT, ANINRI L.G.A, ENUGU STATE				30,000,000
	UGWUEME EROSION CONTROL PROJECT, AWGU L.G.A, ENUGU STATE				50,000,000
	AMANDIM OGULOGU-OLO RD. EROSION CONTROL PROJECT, EZEAGU L.G.A, ENUGU STATE				50,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	NKWO-INYI-INYI GIRLS-OBUNE EROSION CONTROL PROJECT, OJI RIVER L.G.A, ENUGU STATE				50,000,000
	ITUKU AWGU EROSION CONTROL PROJECT, ENUGU STATE				50,000,000
	OBUAGU-UMUOLA-ACHI EROSION CONTROL, OJI RIVER L.G.A, ENUGU STATE				50,000,000
	ORIE ODUMA-OBEAGU-EROSION CONTROL PROJECT, ANINRI L.G.A, ENUGU STATE				50,000,000
	ISIKWE-ACHI EROSION CONTROL PROJECT, OJI RIVER L.G.A, ENUGU STATE				50,000,000
	UMUMBA-NDIAGU ROAD EROSION CONTROL PROJECT, EZEAGU L.G.A, ENUGU STATE				50,000,000
	AWHA-OYOFO IMAME-IWOLLO EROSION CONTROL PROJECT, EZEAGU L.G.A, ENUGU STATE				50,000,000
	OKAFIA-ADAMI-ENUGU EZECHI UKAMA EROSION CONTROL PROJECT, EZEAGU L.G.A, ENUGU STATE				50,000,000
	OBELEAGU EROSION CONTROL PROJECT EZEAGU L.G.A, ENUGU STATE				50,000,000
	AMAEKWURU-ISIKWE EROSION CONTROL PROJECT, OJI RIVER L.G.A, ENUGU STATE				50,000,000
	NDIAGBO-ODUMA EROSION CONTROL PROJECT, ANINRI L.G.A, ENUGU STATE				50,000,000
	UMUOVU-ANEKEZE-UMUANUM-OKWUM EGEDE EROSION CONTROL PROJECT, UDI L.G.A, ENUGU STATE				50,000,000
	AFOR OGHE-AMOKWO-NDIAGU OGHE EROSION CONTROL PROJECT EZEAGU L.G.A, ENUGU STATE				50,000,000
	AGBOGUGU-OHUMAGU EROSION CONTROL PROJECT, AWGU L.G.A, ENUGU STATE				50,000,000
	INYI-AKPUGOEZE EROSION CONTROL PROJECT, OJI RIVER L.G.A, ENUGU STATE				50,000,000
	UKPUNO-UGWUOBA EROSION CONTROL, OJI RIVER L.G.A, ENUGU STATE				50,000,000
	OKPUMODU-ENUGUMMAKU-ISIMMAMA EROSION CONTROL PROJECT AWGU, ENUGU STATE				50,000,000
	AMOGWODU-AMAGU-AMEZE EROSION CONTROL PROJECT ANINRI L.G.A, ENUGU STATE				40,000,000
	EZIAMA -AFAM-AJIABA MMAKU EROSION CONTROL PROJECT AWGU L.G.A, ENUGU STATE				40,000,000
	OZOM- MGBAGBUOWA EROSION CONTROL PROJECT, EZEAGU L.G.A, ENUGU STATE				50,000,000
	EZENAJA-AMADA-ORAIKWU WATER PROJECT IDEMILI NORTH L.G.A, ENUGU STATE.				20,000,000
	AMAEKWURU-ISIKWE EXIT WATER PROJECT, OJI RIVER L.G.A, ENUGU STATE				20,000,000
	COMPLETION OF UGBO, MPU AND OKPANKU WATER PROJECT, ENUGU STATE				40,000,000
	RETICULATION OF MGBAGBUOWA-ARTISAN WATER PROJECT,EZEAGU L.G.A, ENUGU STATE				20,253,144
	RETICULATION OF ENUGU-AGU-ACHI WATER PROJECT, OJI RIVER L.G.A, ENUGU STATE				15,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	COMPLETION OF EXIT WATER PROJECTS IN (OGUGU, NENWE, ODUME, AWGU, NDEAGBO, OWELLI, AGBOGUGU, IHE, ISU-AWAA, UGWU OBA, NKWE, UMUABI, OHUAFA, OBEAGU, AWGU, ENUGU STATE				50,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLE IN AMANGWU OHAFIA				10,000,000
	CONSTRUCTION OF SILO AT OZU ABAM				50,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLE IN UMUCHI-IHECHOWA, ABIA STATE				8,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLE IN UGWUAWURU UMUAKU ABIA STATE				8,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLE IN AMOKWE-ITEM ABIA STATE				8,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLE IN LOKPANTA UMUNNEOCHI LGA, ABIA STATE				14,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLE IN EKEBE ELUAMA, ABIA STATE				13,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLE IN AMANKWU, ALAYI BENDE LGA, ABIA STATE				14,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLE IN OBINTO IHECHOWA, AROCHUKWU LGA, ABIA STATE				14,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLE IN ISIGWU OHAFIA LGA, ABIA STATE				14,000,000
	COMPLETION, SUPPLY, DELIVERY AND INSTALLATION COST OF MOTORIZED SOLAR POWERED WATER BOREHOLE AT BASIC HEALTH CENTER UMUEZENTA IN ISIALANGWA NORTH, ABIA CENTRAL				15,000,000
	COMPLETION, SUPPLY, DELIVERY AND INSTALLATION COST OF MOTORIZED SOLAR POWERED BOREHOLE AT UMUOHA SECONDARY SCHOOL, URATTA UMUOHA ISIALA NGWA NORTH L. G. A, ABIA CENTRAL				15,000,000
	COMPLETION, SUPPLY, DELIVERY AND INSTALLATION COST OF MOTORIZED SOLAR POWERED BOREHOLE AT AMATO-UMUOKORO-UMUOKA-UMUMGBOKWO, ISINGWU, UMUAHIA NORTH, ABIA CENTRAL				15,000,000
	CONSTRUCTION OF BOREHOLE WITH OVERHEAD TANK AT CATHEDRAL CHURCH OF ST. JOHN EKWULOBIA, AGUATA LGA ANAMBRA STATE.				10,000,000
	COMPLETION OF BOREHOLE AT NKWO UGA MARKET, UGA AGUATA LGA ANAMBRA STATE				5,000,000
	WATER SCHEME: SINKING OF BOREHOLE WITH OVERHEAD TANK AT NKWO OKIJA MARKET SQUARE				9,000,000
	WATER SCHEME: SINKING OF BOREHOLE WITH OVERHEAD TANK AT ISSEKE CENTRAL SCHOOL				9,000,000
	PROVISION OF BOREHOLE AND OVERHEAD TANK AT UMUONYIBA VILLAGE UFUMA, ORUMBA NORTH LGA, ANAMBRA STATE.				9,000,000
	PROVISION OF BOREHOLE AT EKE MARKET, OKO, ANAMBRA STATE.				9,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	PROVISION OF BOREHOLE AT NKWO MARKET SQUARE IGBOUKWU, AGUATA LGA, ANAMBRA STATE				10,000,000
	PROVISION OF BOREHOLE AT EKE ICHI MARKET SQUARE ICHI, EKWUSIGO LGA, ANAMBRA STATE				10,000,000
	PROVISION OF BOREHOLE AT OKWULANGWU HALL, EZIRA, ORUMBA SOUTH LGA, ANAMBRA STATE				10,000,000
	PROVISION OF BOREHOLE AT AFOR MARKET SQUARE, AWA, ORUMBA NORTH LGA, ANAMBRA STATE				10,000,000
	PROVISION OF BOREHOLE AT UMUCHU TOWN HALL, UMUCHU AGUATA LGA, ANAMBRA STATE				10,000,000
	PROVISION OF BOREHOLE AT ORU AGENCY, UGA, AGUATA LGA, ANAMBRA STATE				10,000,000
	PROVISION OF BOREHOLE AT AWOR EZIMUZO COMMUNITY, EZINIFITE, NNEWI SOUTH LGA, ANAMBRA STATE				10,000,000
	PROVISION OF BOREHOLE AT EKEAGBAGBA MARKET SQUARE, ULI, IHIALA LGA, ANAMBRA STATE				10,000,000
	PROVISION OF BOREHOLE AT PRIMARY SCHOOL, UGWUNANO, UMUEZE, ORUMBA SOUTH LGA, ANAMBRA STATE				10,000,000
	PROVISION OF BOREHOLE AT OBI EZENWAFULUAKU NKPOKA, NNEWI ICHI, NNEWI, NNEWI NORTH LGA, ANAMBRA STATE				10,000,000
	IGGA WATER PROJECT IN UZO-UWANI LGA, ENUGU NORTH SENATORIAL DISTRICT, ENUGU STATE				100,000,000
	EROSION CONTROL WORK AT OSUMENYI IN NNEWI SOUTH LGA, ANAMBRA STATE				200,000,000
	CONSTRUCTION OF ROAD AND DRAINAGE IN UMUKA, OSUMENYI IN NNEWI SOUTH LGA, ANAMBRA STATE				150,000,000
	EROSION CONTROL WORKS AT EZINIFITE IN NNEWI SOUTH LGA, ANAMBRA STATE				200,000,000
	CONSTRUCTION OF ROAD AND DRAINAGE IN UTUH IN NNEWI SOUTH LGA, ANAMBRA STATE				200,000,000
	EROSION CONTROL WORKS AT EBENATOR IN NNEWI SOUTH LGA, ANAMBRA STATE				200,000,000
	EROSION CONTROL WORKS AT AKWAIFEDI IN NNEWI SOUTH LGA, ANAMBRA STATE				200,000,000
	EROSION CONTROL WORKS AT AMICHI IN NNEWI SOUTH LGA, ANAMBRA STATE				200,000,000
	CONSTRUCTION OF ROAD AND DRAINAGE AT OPA-ISI LAYOUT, EBUNWANA-EDDA, AKIKPO SOUTH LGA, EBONYI STATE				100,000,000
	SOLAR STREET LIGHT AT OSUMENYI IN NNEWI SOUTH LGA, ANAMBRA STATE				200,000,000
	SOLAR STREET LIGHT AT UMUKA, OSUMENYI IN NNEWI SOUTH LGA, ANAMBRA STATE				150,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	SOLAR STREET LIGHT AT EZINIFITE IN NNEWI SOUTH LGA, ANAMBRA STATE				200,000,000
	SOLAR STREET LIGHT AT UTUH IN NNEWI SOUTH LGA, ANAMBRA STATE				200,000,000
	SOLAR STREET LIGHT AT EBENATOR IN NNEWI SOUTH LGA, ANAMBRA STATE				200,000,000
	SOLAR STREET LIGHT AT AKWAIFEDI IN NNEWI SOUTH LGA, ANAMBRA STATE				200,000,000
	SOLAR STREET LIGHT AT AMICHI IN NNEWI SOUTH LGA, ANAMBRA STATE				200,000,000
	SOLAR STREET LIGHT AT OPA-ISI LAYOUT, EBUNWANA-EDDA, AKIKPO SOUTH LGA, EBONYI STATE				200,000,000
	REHAB. OF EGBELU MBUTU WATER SCHEME IN ISIALA NGWA SOUTH LGA WITH RETICULATION TO COMMUNITIES			ABIA	26,000,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED 10M EACH) IN UBIBIA-ITUMBAUZO, NDIWO-ITUMBAUZO AND LODU-IMENYI, ABIA STATE			ABIA	25,000,000
	MINI WATER SUPPLY SCHEME AT NKALUNTA			ABIA	25,000,000
	MINI WATER SUPPLY SCHEME AT AZUIYI OLOKO			ABIA	25,000,000
	MINI WATER SUPPLY SCHEME AT NDUME			ABIA	25,000,000
	MINI WATER SUPPLY SCHEME AT ISIAMA AFARAUKWU			ABIA	25,000,000
	MINI WATER SUPPLY SCHEME AT AHIAUKWU OLOKORO			ABIA	25,000,000
	MINI WATER SUPPLY SCHEME AT AFOR IBEJI MARKET			ABIA	25,000,000
	PROVISION OF MINI WATER SCHEME		ABA NORTH	ABIA	25,000,000
	STUDY AND DESIGN OF SMALL EARTH DAMAS AT ESU RIVER EBENEBE/AMANSEA AKWA NORTH		EBENEBE/AM ANSEA AKWA NORTH	ANAMBR A	75,000,000
	STUDY, DESIGN, FEASIBILITY STUDY AND ENVIRONMENTAL IMPACT, ASSESSMENT OF MMAMU WATER FALL FOR GREATER ORUMBA WATER SCHEM AT UMUOGEM UFUMA		UMUOGEM UFUMA	ANAMBR A	15,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AND RETICULATION AT UMUEZEIYI VILLAGE, ACHINA			ANAMBR A	8,000,000
	PROVISION OF MINI WATER SCHEME AND RETICULATION AT ETITI VILLAGE, IGBO-UKWU			ANAMBR A	24,000,000
	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLE AND RETICULATION AT UMUCHI VILLAGE, EKWULOBIA			ANAMBR A	8,000,000
	PROVISION OF MINI WATER SUPPLY SCHEME AT OMOR COMMUNITY, AYAMELUM			ANAMBR A	10,000,000
	PROVISION OF TWO PANEL SOLAR BOREHOLE AUGMENTATION FOR 10 BOREHOLES AT NNEWI NORTH/NNEWI SOUTH & EKWUSIGO LGAs			ANAMBR A	21,000,000
	SMALL TOWN WATER SCHEME AT NKWO NNEWI MARKET, NNEWI WITH RETICULATION 5000 PEOPLE			ANAMBR A	21,000,000
	SMALL TOWN WATER SCHEME AT ORIFITE/OZUBULU WITH RETICULATION 5000 PEOPLE			ANAMBR A	21,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	STUDY AND DESIGN OF EARTH DAM FEASIBILITY/ENVIRONMENTAL IMPACT ASSESSMENT AT UBU RIVER BY NNEWI NORTH/NNEWI SOUTH & EKWUSIGO LGAs			ANAMBR A	15,000,000
	TWO PANEL SOLAR BOREHOLE AT UMUAKU-ULI, EZIAMA-ULI, UMUOMA-ULI, AMORKA, WARD 2-OKIJA, WARD 3-OKIJA, WARD 4-OKIJA, AMAMU-IHIALA, IHITE-IHIALA, OGBOLO-IHIALA, LILU, AZIA, MBOSI, ISSEKE			ANAMBR A	50,000,000
	MINI WATER SUPPLY SCHEME AT OGEAGWE AND OKPOKO			ANAMBR A	50,000,000
	TWO PANEL SOLAR BOREHOLE AT UMUZU, AMIYI, OGBAKUBA, ATANI, OGWU IKPELE, OSSOMALA, OCHUCHE UMUODU & AKILI OGIDI			ANAMBR A	9,600,000
	IKEM WATER RETICULATION PROJECT		IKEM ISI-UZO LGA	ENUGU	80,000,000
	STUDY AND DESIGN OF SMALL EARTH DAM AT UGBO IN AWGU LGA			ENUGU	15,000,000
	EROSION CONTROL AT OWELLI COURT, AWGU LGA			ENUGU	30,000,000
	EROSION CONTROL AT UMUAGULU, AWGU LGA			ENUGU	50,000,000
	EGWU EROSION CONTROL PROJECT, OJI RIVER LGA			ENUGU	30,000,000
	MOTORISED BOREHOLES AT AFFA, AKPAKUME AND NZE COMMUNITIES			ENUGU	60,000,000
	PROCUREMENT AND INSTALLATION OF TRANSFORMERS AND MATERIAL FOR GRID EXT. AND POWER IMPROVEMENT IN EZEAGU/UDI FED. CONSTITUENCY, ENUGU STATE			ENUGU	90,000,000
	PROVISION OF HAND PUMP BOREHOLE AT EKE - OKPE MARKET SQUARE, AHIAZU MBAISE LGA		AHIAZU MBAISE LGA	IMO	5,000,000
	PROVISION OF HAND PUMP BOREHOLE AT ORIE-IHITTE MARKET SQUARE EZINIHITE LGA		EZINIHITE LGA	IMO	5,000,000
	PROVISION OF HAND PUMP BOREHOLE AT UMUORUE VILLAGE, IFE EZINIHITE LGA		EZINIHITE LGA	IMO	5,000,000
	PROVISION OF HAND PUMP BOREHOLE AT UMUOHA ONICHA NWEKWO EZINIHITE LGA		EZINIHITE LGA	IMO	5,000,000
	PROVISION OF SOLAR POWERED BOREOLE AND RETICULATION AT OBIBI TOWN, ORLU LGA		ORLU LGA	IMO	10,000,000
	PROVISION OF SOLAR POWERED BOREOLE AND RETICULATION AT NNENATO IHOMA AUTONOMOUS COMMUNITY, ORLU LGA		ORLU LGA	IMO	10,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AND RETICULATION AT EKEUTUTU CENTRAL MARKET, ORSU IHITEUKWA, ORSU LGA		ORSU LGA	IMO	10,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AND RETICULATION AT AMA NA OGU IHITENANSA OZURU UMUEZIKE SQUARE, ORSU LGA		ORSULGA	IMO	10,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AND RETICULATION AT ERIM VILLAGE, AKUMA, ORU EAST LGA		ORU EAST LGA	IMO	10,000,000
	PROVISION OF 9 UNITS HAND PUMP BOREHOLES AT EHIME MBANO			IMO	18,000,000
	PROVISION OF 6 UNITS HAND PUMP BOREHOLES AT OBOWO			IMO	12,000,000
	PROVISION OF 6 UNITS HAND PUMP BOREHOLES AT IHITTE UBOMA			IMO	12,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	CONSTRUCTION OF OF SOLAR POWERED BOREHOLE AND RETICULATION IN AZARA OBIATO, ALAENYI OGWA, AMUCHA AUTONOMOUS COMMUNITY AND OHAOHIA OBI MBIERI MBAITOLI LGA			IMO	15,000,000
	CONSTRUCTION OF OF SOLAR POWERED BOREHOLE AND RETICULATION IN AFOR EZIAMA ORIEUSHI AMII AKABO, INYISHI AND NNEISI UGURUIKE IKEDURU LGA			IMO	15,000,000
	PROVISION OF MOTORISED BOREHOLE WITH POWER GENERATOR AT NDIEJEZIE VILLAGE, ARONDIZUOGU IN IDEATO NORTH FEDERAL CONSTITUENCY			IMO	15,000,000
	PROVISION OF MOTORISED BOREHOLE AT DURUAGU ISIEKENESI, IDEATO SOUTH FEDERAL CONSTITUENCY			IMO	15,000,000
	REHABILITATION OF MBUTU- NNEORIE RD ABOH MBAISE/NGOR OKPALA, IMO STATE				50,000,000
	REHABILITATION OF ITU-EZIDO RD EZINIHITE MBAISE, IMO STATE				50,000,000
	REHABILITATION OF ATTA-UMUDIM-AWKA UGIRI RD, IKEDURU, IMO STATE				50,000,000
	PROVISION COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST AT AKIYI UMULOKPA, UZO-UWANI LGA	SE	ENUGU		10,000,000
	PROVISION COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST OZALLA, IGBO-ETITI LGA	SE	ENUGU		10,000,000
	PROVISION COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST AT UKEHE, IGBO-ETITI LGA	SE	ENUGU		10,000,000
	PROVISION OF HAND PUMP BOREHOLE AT EHA-AMUFU	SE	ENUGU		2,063,000
	PROVISION OF HAND PUMP BOREHOLE AT UMUALOR	SE	ENUGU		2,063,000
	PROVISION OF COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED) AT AMANKWO EZEAGU LGA	SE	ENUGU		17,925,000
	MOTORISED BOREHOLES IN ENUGU NORTH/SOUTH FEDERAL CONSTITUENCY, ENUGU STATE	SE	ENUGU		30,000,000
	PROVISION OF 18 NOS. BOREHOLE AT UTURU EFFIUM, AKPARATA, NDIAGU NWACHI, NDIULO UMUOGUDI,OBODO AKPURATA, EKWASHI, NDIULO AMOFFIA/EMEZAKA, OBODO AMAOGU, ODEBO, UMUAGARA, GALEGU, NDIUGO PRI SCH, OKOFIA, AMOFIA NGBO, OBODO EMEJI, EFFIUM, EMEZAKA NABO, ADABURU EBENYI	SE	EBONYI		30,600,000
	PROVISION OF BOREHOLE AT NGAMGBO OVUMA (AMUDO)	SE	EBONYI		1,700,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	PROVISION OF 17 NOS. BOREHOLE AT NGAMGBO OVUMA (AMUDO), NGAMGBO NWELE AMUDO, ANUMAOCHA IMEABALI EZZAMA, NDIAGU OKARIA AMANA, INYIMAGU IWUATO IDEMBIA, NGAMGBO AGALAGU AMAGU, NDIAGUAZU IHOTO AMEKA, UMUNWAGU IDEMBIA NDUFFU OKOFFIA, NDIODUMA ENYIBUCHIRI IKWO, OSEGE OKPERA ECHARA IKWO, OLAPHODORO NDIAGU OKPERA IKWO, EDUKIWU EDEUGBALA, OBEGU INYUIMAGU IKINO, NDIELUEGU NDIODUMA ECHARA IKWO, NDIOGOSHI EKPEOMAKA IKWO, NDIOGOSHI EKPEOMAKA IKWO AND IBOM EZEKE	SE	EBONYI		28,900,000
	PROVISION OF HANDPUMP BOREHOLE AT ONICHA, ONICHA LGA	SE	EBONYI		8,500,000
	PROVISION OF 6 NOS. HANDPUMP BOREHOLE AT ISU AND UKAWU, ONICHA LGA AND UBURU, OHAOZARA LGA	SE	EBONYI		10,200,000
	PROVISION OF 4 NOS. HANDPUMP BOREHOLE AT OSHIRI AND ABAOMEGE IN ONICHA LGA AND OKPOSI AND UGULANGWU IN OHAOZARA LGA	SE	EBONYI		6,800,000
	PROVISION OF 3 NOS. HANDPUMP BOREHOLE AT AMAGU HEALTH CENTRE, IZZI LEA HQTRS NDIQGBU AND ACHI UMUGBOKO INYIMEGU	SE	EBONYI		5,100,000
	PROVISION OF 4 NOS. HAND PUMP BOREHOLES IN AMAGU-ISHIAGU AND OBINAGU-ISHIAGU IN IVO LGA	SE	EBONYI		6,800,000
	PROVISION OF 5 NOS. HANDPUMP BOREHOLE AT UKPA, AMAGU, OZZIZA, EHUGBO HOUSE AND PWD NGODA	SE	EBONYI		8,500,000
	PROVISION OF COMMUNITY WATER BASED (SOLAR) AT UMUNWANWA, UMUAHIA SOUTH	SE	ABIA		22,100,000
	PROVISION OF HANDPUMP BOREHOLE AT UKWA EAST	SE	ABIA		5,200,000
	PROVISION OF HANDPUMP BOREHOLE AT UKWA WEST	SE	ABIA		6,800,000
	MOTORISED BOREHOLES IN ABA NORTH/ABA SOUTH FEDERAL CONSTITUENCY, ABIA STATE	SE	ABIA		30,000,000
	PROVISION OF COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (SOLAR LANDS & HOUSINGED) AT EKE MGBIDI MARKET, ORU WEST LGA	SE	IMO		22,125,000
	PROVISION OF HANDPUMP BOREHOLE AT AVUVU IKEDURU LGA AND UMUEZE MBIERI MBAITOLI LGA	SE	IMO		4,000,000
	MOTORED BOREHOLES AT AHIAZU MBAISE/EZINIHITE FEDERAL CONSTITUENCY, IMO STATE	SE	IMO		30,000,000
	PROVISION OF COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (SOLAR LANDS & HOUSINGED) AT ISUOFIA	SE	ANAMBRA		12,500,000
	PROVISION OF 2 NOS. HANDPUMP BOREHOLE AT AWA AND ONNEH	SE	ANAMBRA		3,400,000
	PROVISION OF COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED AT UMUNACHI	SE	ANAMBRA		17,850,000
	PROVISION OF 3 NOS. HANDPUMP BOREHOLE AT AGULU, NRI AND OBELEDU	SE	ANAMBRA		5,100,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	PROVISION OF HANDPUMP BOREHOLES AT ULI/AMORKA ZONE (5Nos), EBONESI ZONE (6Nos), IHIALA ZONE (4Nos) & OKIJA ZONE (3Nos) ALL IN IHIALA LGA	SE	ANAMBRA		30,000,000
	MOTORISED BOREHOLES IN NSUKKA/IGBO-EZE SOUTH RIVER FEDERAL CONSTITUENCY	SE	ENUGU		30,000,000
	MOTORISED BOREHOLES IN ANINRI/AWGU/OJI RIVER FEDERAL CONSTITUENCY	SE	ENUGU		30,000,000
	PROVISION OF HAND PUMP BOREHOLES IN EZZA NORTH LGA	SE	EBONYI		5,100,000
	MOTORISED BOREHOLES IN ABAKALIKI/IZZI FEDERAL CONSTITUENCY, EBONYI STATE	SE	EBONYI		18,000,000
	PROVISION OF HAND PUMP BOREHOLES AT OMEGE OKPUITUMO ABAKALIKI	SE	EBONYI		6,800,000
	MOTORISED BOREHOLES IN AFIKPO NORTH/AFIKPO SOUTH FEDERAL CONSTITUENCY	SE	EBONYI		20,250,000
	MOTORISED BOREHOLES IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY, ABIA STATE	SE	ABIA		30,000,000
	MOTORISED BOREHOLES IN AROCHUKWU/OHAFIA ONUIMO/OKIGWE/ISIALA MBANO CONSTITUENCY, IMO STATE	SE	IMO		30,000,000
	MOTORISED BOREHOLES IN OGBARU CONSTITUENCY, ANAMBRA STATE	SE	ANAMBRA		30,000,000
	MOTORISED BOREHOLES IN AWKA NORTH/SOUTH CONSTITUENCY, ANAMBRA STATE	SE	ANAMBRA		30,000,000
	MINI WATER SCHEME AND RETICULATION AT ONUNUAKU VILLAGE (MBEJIEGO SQUARE) AMUWO - AMESI, AGUATA FED CONST., ANAMBRA STATE	SE	ANAMBRA		25,000,000
	SOLAR POWERED BOREHOLE AND RETICULATION AT EZEAFULUKWE SQUARE, UGWUAKWU VILLAGE UMUCHU, AGUATA FED CONST., ANAMBRA STATE.	SE	ANAMBRA		8,550,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				1,614,217,060
	ONGOING PROJECTS				1,614,217,060
	REVITALIZATION OF RBDA AGRICULTURAL SERVICES	SOUTH EAST	ABIA, ANAMBRA, ENUGU, EBONY, IMO		25,000,000
	ASU-EZEAKU AMASIRI IRRIGATION PROJECT	SOUTH EAST	EBONYI		100,000,000
	RIVER MMAM DAM (UMUNNEOCHI Iga)	SOUTH EAST	ABIA		67,000,000
	RIVER IGU DAM (BENDE LGA)	SOUTH EAST	ABIA		58,860,068
	ABIRIBA WATER SCHEME	SOUTH EAST	ABIA		15,357,734
	GROUND WATER DEVELOPMENT UMUOSISIEGO IHITTE AFURUKWU	SOUTH EAST	IMO		13,000,000
	BOREHOLE REHABILITATION UMUEBIRINWA OBOHIA	SOUTH EAST	IMO		3,000,000
	IHITTE EZI WEST GROUND WATER	SOUTH EAST	IMO		13,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	PROVISION 10NO HANDPUMP BOREHOLES IN UMUAHIA NORTH/SOUTH/AKWUNANO LGAS		ABIA		12,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN AWKA NORTH/SOUTH LGAS		ANAMBRA		12,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN OWERRI MUNICIPAL/NRTH/WEST LGAS		IMO		12,000,000
	MPAM WATER SCHEME	SOUTH EAST	IMO		12,800,000
	AMAUKA UMUASIEGBU EROSION CONTROL	SOUTH EAST	IMO		14,500,000
	EROSION CONTROL PROJECT IN AMAKAMA, ABIA STATE	SOUTH EAST	ABIA		21,005,600
	EROSION CONTROL PROJECT IN EKENOBIZI ABIA STATE	SOUTH EAST	ABIA		42,185,619
	EROSION CONTROL PROJECT IN OKWU OLOKORO ABIA STATE	SOUTH EAST	ABIA		20,250,000
	STUDY AND DESIGN OF AJALI RIVER DAM/IRRIGATION PROJECT AT UMANA NDIAGU EZEAGU LGA	SOUTH EAST	ENUGU		100,000,000
	WATER SCHEME/MOTORISED BOREHOLE AND RETICULATION AT OKPOGHO, ABOR, UKANA, AGUOBU-UMANA, IWOLLO, AGUOBU-UMUAI/UMUDIM, UMUMBA-NDIAGU, AWHA--NDIAGU, NGWO-UNO, NGWO-ASAA, OBINOFIA-NDIUNO, OBELAGU-UMANA, AGUOBU OZOM, UMUAGA, OYOFO				100,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 8 FED. CONTITUENCY OF ABIA STATE				40,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 11 FED. CONTITUENCY OF ANAMBRA STATE				60,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 8 FED. CONTITUENCY OF ENUGU STATE				40,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 10 FED. CONTITUENCY OF IMO STATE				56,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 6 FED. CONTITUENCY OF EBONYI STATE				33,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AT AMANKWOINYI, OJI RIVER LGA		ENUGU		10,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AT AGULU NTA, OBELEAGU UMUNA, EZEAGU LGA		ENUGU		10,000,000
	PROVISION OF MOTORISED BOREHOLES AT UMUDUROHA, AMAIGBO, NWAGELE LGA AND UMUARIAN OBOWO COMMUNITY OBOWO LGA				20,000,000
	MOTORISED BOROHOLE AT UMUOFOR-OBIBE NGOR-OKPALA LGA				10,000,000
	BOREHOLES FOR ENUGU NORTH-SENTORIAL DISTRICT	SOUTH EAST	ENUGU		29,479,328
	AMAOGWUGWU UMUAHIA NORTH WATER SUPPLY SCHEME	SOUTH EAST	ABIA		39,671,773
	SMALL SCALE MINOR IRRIGATION PROJECT	SOUTH EAST	ABIA, ANAMBRA, ENUGU, EBONY, IMO		105,885,146

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	SMALL EARTH DAM PROGRAMME	SOUTH EAST	ABIA, ANAMBRA, ENUGU, EBONY, IMO		88,560,000
	HYDROLOGY / HYDROMETOROLOGICAL PROGERAMME	SOUTH EAST	ABIA, ANAMBRA, ENUGU, EBONY, IMO		8,000,000
	AWKA REGIONAL WATER SCHEME	SOUTH EAST	ANAMBRA		24,379,200
	OGWA OLD SUB-REGIONAL WATER REHABILITATION	SOUTH EAST	IMO		50,000,000
	REHABILITATION OF DAM AT NDIEZE NEAR IBOKON - IZZI LGA		EBONYI		20,000,000
	CONSTRUCTION OF AN EARTH DAM AT AZU OFFIA, IDDA - ABAKALIKI LGA		EBONYI		30,000,000
	CONSTRUCTION OF IRRIGATION FOR RICE FARM AT AMANKWO VILLAGE, AKPAA UGBOAWAKA TOWN, NKANUU EAST	SOUTH EAST	ENUGU		43,282,592
	SMALL EARTH DAM PROGRAMME AT NTALAKWU OBORO	SOUTH EAST	ABIA		24,000,000
	ATAVU NYAMA IRRIGATION PROJECT	SOUTH EAST	ENUGU		32,000,000
	AKAEZE DAM PROJECT	SOUTH EAST	EBONYI		100,000,000
	UMUJAMEZE FLOOD CONTROL ABIA STATE	SOUTH EAST	ABIA		50,000,000
	Ubaha Ekwem Erosion Project	SOUTH EAST	ANAMBRA STATE		8,000,000
	COMPLETION OF ENUGWU OBINAGU UDI EROSION CONTROL PROJECT UDI LGA ENUGU STATE	SOUTH EAST	ENUGU		40,000,000
23060101	RESEARCH AND DEVELOPMENT				30,176,509
	ONGOING PROJECTS				30,176,509
	SERVICOM ACTIVITIES	SOUTH EAST	IMO		10,688,000
	ANTI CORRUPTION PROGRAMME	SOUTH EAST	IMO		10,000,000
	HIV/AIDS PROGRAMME	SOUTH EAST	IMO		9,488,509

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: BENIN-OWENA RIVER BASIN DEVELOPMENT AUTHORITY	3,042,695,537
0215038	BENIN-OWENA RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	3,042,695,537
21	PERSONNEL COST	297,576,083
2101	SALARY	264,458,578
210101	SALARIES AND WAGES	264,458,578
21010101	CONSOLIDATED SALARY	264,458,578
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	33,117,505
210202	SOCIAL CONTRIBUTIONS	33,117,505
21020201	NHIS	13,247,002
21020202	CONTRIBUTORY PENSION	19,870,503
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	74,834,069
23	CAPITAL EXPENDITURE	2,670,285,385
2302	CONSTRUCTION / PROVISION	2,656,285,385
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,656,285,385
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,656,285,385
2303	REHABILITATION / REPAIRS	14,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	14,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	14,000,000
	TOTAL PERSONNEL	297,576,083
	TOTAL OVERHEAD	74,834,069
	TOTAL RECURRENT	372,410,152
	TOTAL CAPITAL	2,670,285,385
	TOTAL ALLOCATION	3,042,695,537

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			2,656,285,385
	ONGOING PROJECTS			2,656,285,385
	ILLUSHI-EGA-ORHIA IRRIGATION PROJECT	South - South	Edo	90,000,000
	ILLAH-EBU IRRIGATION PROJECT	South - South	Delta	95,000,000
	AISEGBA DAM AND IRRIGATION PROJECT	South - West	Ekiti	69,085,375
	ERUSU/ ARIGIDI AKOKO EARTH DAM & IRRIGATION PROJECT	South - West	Ondo	92,000,000
	OWENA SMALL HYDRO POWER PROJECT	South - West	Ondo	30,000,000
	REVITALIZATION OF RBDA	South - South	Edo	16,000,000
	UNDERGROUND WATER DEVELOPMENT	South - South	Edo	10,000,000
	EWOHIMI WATER SCHEME			100,000,000
	PROVISION OF MOTORISED BOREHOLE AT OKAPOR STREET, AGBOR			8,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AT OBA QUARTERS, OSE LGA			8,000,000
	SOLAR POWERED BOREHOLE AT EVBOESI-ORHIOMWON LGA			10,000,000
	SOLAR POWERED BOREHOLE AT AKUNU AKOKO LGA			10,000,000
	HYDROMETEROLOGICAL NETWORK AND PLANNING	South - South	Edo	13,149,467
	PROVISION 10NO HANDPUMP BOREHOLES IN ANIOCHA NORTH/ANIOCHA SOUTH/OSHIMILI LGAS			12,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN ILEOLUJI-OKIGBO/ODIGBO LGAS			12,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN IKOLE/OYE NORTH LGAS			12,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN AKOKO - EDO LGAS			12,000,000
	ERIO-EKITI EARTH DAM PROJECT	South - West	Ekiti	30,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 10 FED. CONTITUENCY OF DELTA STATE			45,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 9 FED. CONTITUENCY OF EDO STATE			45,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 6 FED. CONTITUENCY OF EKITI STATE			25,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 9 FED. CONTITUENCY OF ONDO STATE			45,000,000
	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	South - West	Ondo	40,000,000
	UKHUN-ERHA IRRIGATION PROJECT	South - South	Edo	16,000,000
	PROVISION OF SOLAR POWERED BOREHOLES AT UZEBBA, UKHUSE AND OKPUJE ALL IN OWAN WEST LGA			20,000,000
	UKPOKE IRRIGATION PROJECT	South - South	Edo	20,000,000
	ADO-EKITI / OSIN IRRIGATION PROJECT	South - West	Ekiti	30,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	EWULU IRRIGATION PROJECT	South - South	Edo		20,000,000
	OYE IRRIGATION PROJECT	South - West	Ekiti		24,000,000
	ENA RIVER WATER SCHEME, VIA UBIAJA, ESAN-SOUTH EAST LGA, EDO STATE	South - South	Edo		26,631,303
	MONITORING AND EVALUATION OF WATER RELATED PROJECT	South - South	Edo		17,600,000
	AGBEDE WATER SCHEME	South - South	Edo		17,368,607
	ITAPAJI DAM SMALL HYDRO POWER	South - West	Ekiti		20,000,000
	OKE-ILA WATER SCHEME	South - West	Ekiti		7,200,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN AJEGUNLE-OKEIGBO, ILE-OLUJI/OKE-IGBO LGA, ONDO STATE				10,166,667
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN AGADAGBA-OBON, ESE-ODO LGA, ONDO STATE				10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OMIFON, ODIGBO LGA, ONDO STATE				10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN OLOTO, OKITIPUPA LGA, ONDO STATE				10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN IYANSA, IRELE LGA, ONDO STATE				10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN ORITA-ODIGBO, ODIGBO LGA, ONDO STATE				10,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN AGO-LOYINMI, AKINFOSILE ROAD, OKITIPUPA LGA, ONDO STATE				10,000,000
	SOLAR POWERED BOREHOLE IN ETUA-OLIOGO, NDOKWA WEST LGA, DELTA STATE				20,000,000
	SOLAR POWERED BOREHOLE IN AKOKO UNO, UWANI LGA, DELTA STATE				20,000,000
	SOLAR POWERED BOREHOLE IN IBREDE, NDOKWA EAST LGA, DELTA STATE				25,000,000
	SOLAR POWERED BOREHOLE IN EJEME-ANIOGOR, ANIOCHA SOUTH LGA, DELTA STATE				25,000,000
	SOLAR POWERED BOREHOLE IN ABAYO, IKA SOUTH LGA, DELTA STATE				30,000,000
	MOTORISED BOREHOLE AT EKITI SOUTH WEST LGA, EKITI STATE				50,000,000
	MOTORISED BOREHOLE AT ADO-EKITI/IREPODUN/IFELODUN LGA'S WEST LGA, EKITI STATE				50,000,000
	SOLAR POWERED BOREHOLES IN 8 WARDS IN OREDO LGA		OREDO	EDO	44,900,000
	DESIGN, FEASIBILITY STUDY AND ENVIRONMENTAL IMPACT ASSESSMENT FOR EARTH DAM AT ATTE		AKOKO-EE	EDO	15,000,000
	DESIGN, FEASIBILITY STUDY AND ENVIRONMENTAL IMPACT ASSESSMENT FOR EARTH DAM AT OGUGU		AKOKO-EE	EDO	15,000,000
	MINI WATER SUPPLY SHEME FOR 2000-5000 PEOPLE AT IMOGA		AKOKO-EE	EDO	25,000,000
	MINI WATER SUPPLY SHEME FOR 2000-5000 PEOPLE AT OSOSO		AKOKO-EE	EDO	25,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	2 NO. SOLAR PANEL BOREHOLES AT AKPAMA, AYAN-OZA, IKIRAN-ILE, UGBOSHI-AFE AT N3.6 MILLION EACH	AKOKO-ED	EDO	14,400,000
	PROVISION OF 6 NO. MOTORISED BOREHOLE WITH A STANDARD OVERHEAD TANK OF 20,000 LITERS, GENERATOR HOUSE AND A 20KVA GENERATOR AT USOGUN-AUCHI, IMIEGBA, FUGAR, IYUKU, OKPELLA AND EBELLE-OKPEKPE	ETSOKO	EDO	111,000,000
	MINI WATER SUPPLY SCHEME WITH 50,000 LITRES CAPACITY OVERHEAD TANK, POWER HOUSE WITH 2 NO. 25KVA GENERTORS AND 2KM DISTRUBUTION NETWORK AT IKINAGO, OPOJI	ESAN CEN	EDO	70,000,000
	MINI WATER SUPPLY SHCEME FOR 5000 PEOPLE AT OKALO IGUEBEN	IGUEBEN	EDO	25,000,000
	MINI WATER SUPPLY SCHEME FOR 5000 PEOPLE AT SCHOOL OF THEOLOGY EWU	ESAN CEN	EDO	25,000,000
	STUDY AND DESIGN OF AN EARTH DAM (2 NOS) AT (A) SUPARE, AKOKO SOUTH WEST LGA, (B) ISHUA (OSE RIVER) AKOKO SOUTH EAST LGA, ONDO STATE @ N15M EACH	AKOKO S/	ONDO	30,000,000
	CONSTRUCTION OF MINI WATER SUPPLY SCHEME AT OWALUSHI OKA, AKOKO SOUTH WEST LGA, ONDO STATE	AKOKO S/	ONDO	25,000,000
	MINI-WATER SUPPLY SCHEME FOR BETWEEN 2000 - 5000 PEOPLE AT LAJE, ONDO WEST, ONDO STATE	LAJE/OND	ONDO	25,000,000
	STUDY, DESIGN AND DEVELOPMENT OF BOTH A FEASIBILITY AND ENVIRONMENTAL IMPACT ASSESSMENT FOR AN EARTH DAM IN IGBA, ONDO EAST AND LAJE, ONDO WEST LGAs, ONDO STATE	LAJE/OND	ONDO	30,000,000
	MOTORIZED BOREHOLE AT OLOMITOTO, ONDO EAST WARD 7, ONDO STATE	ONDO EA	ONDO	10,000,000
	MOTORIZED BOREHOLE AT TOKUNBO, ONDO ERAS WARD 4, ONDO STATE	ONDO EA	ONDO	10,000,000
	MOTORIZED BOREHOLE IN IWALEWA STREET, AKURE SOUTH LGA, ONDO STATE	AKURE SO	ONDO	13,292,792
	MOTORIZED BOREHOLE IN ASAMO LAYOUT, OBA-ILE, AKURE NORTH LGA, ONDO STATE	AKURE NO	ONDO	13,292,792
	MOTORIZED BOREHOLE IN GAGA FAMILUSI, OKE-ARO STREET, AKURE SOUTH LGA, ONDO STATE	AKURE SO	ONDO	13,292,792
	MOTORIZED BOREHOLE ASINIGBO LAYOUT, ISINIGBO, AKURE NORTH LGA, ONDO STATE	AKURE NO	ONDO	13,292,792
	MOTORIZED BOREHOLE IGISOGBA/IJOKA, AKURE SOUTH LGA, ONDO STATE	AKURE SO	ONDO	13,292,792
	MINI WATER SUPPLY SCHEME FOR BETWEEN 2,000 TO 5000 PEOPLE AT ILARA MOKIN, (BY POST OFFICE), ONDO STATE	IDANRE/IF	ONDO	20,000,000
	PROVISION OF HAND PUMP BOREHOLE AT AROTO COMMUNITY, IYIN EKITI, IREPODUN/IFELODUN LG, EKITI STATE	IREPODUN	EKITI	2,250,000
	PROVISION OF HAND PUMP BOREHOLE AT ILE ONA COMMUNITY, IGEDE EKITI, IREPODUN/IFELODUN LG, EKITI STATE	IREPODUN	EKITI	2,250,000
	PROVISION OF HAND PUMP BOREHOLE AT ABA IGBIRA COMMUNITY, ALONG AFAO ROADE IGBEMO EKITI, IREPODUN/IFELODUN LG, EKITI STATE	IREPODUN	EKITI	2,250,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	PROVISION OF HAND PUMP BOREHOLE AT ASO AYEGUNLE COMMUNITY, ADO EKITI, ADO EKIT LGA, EKITI STATE	ADO EKITI	EKITI	2,250,000
	PROVISION OF HAND PUMP BOREHOLE AT AGO ADULOJU COMMUNITY, ADO EKIT LGA , EKITI STATE	ADO EKITI	EKITI	2,250,000
	PROVISION OF HAND PUMP BOREHOLE AT ONIWOROKO PALACE, IWOROKO EKITI, IREPODUN/IFELODUN LG, EKITI STATE	IREPODUN	EKITI	2,250,000
	PROVISION OF HAND PUMP BOREHOLE AT ALAWO PALACE, AWO EKITI, IREPODUN/IFELODUN LG, EKITI STATE	IREPODUN	EKITI	2,250,000
	PROVISION OF HAND PUMP BOREHOLE AT AJEBANDELE COMMUNITY, ADO EKITI, ADO EKITI LGA, EKITI STATE	ADO EKITI	EKITI	2,250,000
	PROVISION OF HAND PUMP BOREHOLE AT OKE OSUN COMMUNITY, ADO EKITI LGA, ADO EKIT LGA, EKITI STATE	ADO EKITI	EKITI	2,250,000
	PROVISION OF HAND PUMP BOREHOLE AT ELESURE PALACE, ESURE EKITI, IREPODUN/IFELODUN LGA, EKITI STATE.	IREPODUN	EKITI	2,250,000
	MOTORIZED COMMUNITY BASED WATER SUPPLY TO AYEGBAJU, OYE LGA, EKITI STATE	OYE	EKITI	10,000,000
	MOTORIZED COMMUNITY BASED WATER SUPPLY TO OMU IJELU, OYE LGA, EKITI STATE	OYE	EKITI	10,000,000
	MOTORIZED COMMUNITY BASED WATER SUPPLY TO AYEBODE, IKOLE LGA, EKITI STATE	IKOLE	EKITI	10,000,000
	MOTORIZED COMMUNITY BASED WATER SUPPLY TO OKE-AKO EKITI, IKOLE LGA, EKITI STATE	IKOLE	EKITI	10,000,000
	MOTORIZED COMMUNITY BASED WATER SUPPLY TO ARA-IKOLE EKITI, IKOLE LGA, EKITI STATE	IKOLE	EKITI	10,000,000
	HANDPUMP COMMUNITY WATER SUPPLY AT ITAJI, OYE LGA, EKITI STATE	OYE	EKITI	2,250,000
	HANDPUMP COMMUNITY WATER SUPPLY AT IMOJO, OYE LGA, EKITI STATE	OYE	EKITI	2,250,000
	HANDPUMP COMMUNITY WATER SUPPLY AT ARINTA EKITI, IKOLE LGA, EKITI STATE	IKOLE	EKITI	2,250,000
	HANDPUMP COMMUNITY WATER SUPPLY AT IJESHA-ISU EKITI, IKOLE LGA, EKITI STATE	IKOLE	EKITI	5,000,000
	HANDPUMP COMMUNITY WATER SUPPLY AT ABA GBODI GBODI, IKOLE LGA, EKITI STATE	IKOLE	EKITI	2,250,000
	HANDPUMP COMMUNITY WATER SUPPLY AT ASIN EKITI, IKOLE LGA, EKITI STATE	IKOLE	EKITI	2,250,001
	HANDPUMP COMMUNITY WATER SUPPLY AT USIN EKITI, IKOLE LGA, EKITI STATE	IKOLE	EKITI	2,250,002
	HANDPUMP COMMUNITY WATER SUPPLY AT OKE-IKOYI EKITI, IKOLE LGA, EKITI STATE	IKOLE	EKITI	2,250,003
	STUDY AND DESIGN OF EARTH DAM FOR AWO, ILE-OLUJI, OKEIGBO LGA, ILE-OLUJI, ONDO STATE	OKEIGBO	ONDO	15,000,000
	STUDY DESIGN OF EARTH DAM AT (A) IGBOTU, ESE-ODO LGA; (B) UGBONLA, ILAJE LGA, ONDO STATE @ N15M EACH	ESE-ODO & ILAJE	ONDO	30,000,000
	MINI WATER SUPPLY SCHEME AT LABOUR CAMP, IGBEKEBO, ESE-ODO LGA, ONDO STATE	ESE - ODO	ONDO	25,000,000
	MOTORIZED BOREHOLE AT OSELE MARKET, IKARE AKOKO, ONDO STATE	AKOKO NE/NW	ONDO	3,500,000
	MOTORIZED BOREHOLE AT FATI STREET, ILEPA IKARE AKOKO, ONDO STATE	AKOKO NE/NW	ONDO	3,500,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	MOTORIZED BOREHOLE AT UGBE AKOKO, ONDO STATE		AKOKO NE/NW	ONDO	3,500,000
	MOTORIZED BOREHOLE AT IRUN AKOKO, ONDO STATE		AKOKO NE/NW	ONDO	3,500,000
	MOTORIZED BOREHOLE AT OKE IGBO MARKET, OKE IRUN AKOKO, ONDO STATE		AKOKO NE/NW	ONDO	3,500,000
	MOTORIZED BOREHOLE AT NEAR CENTRAL MARKET, ESE AKOKO, ONDO STATE		AKOKO NE/NW	ONDO	3,500,000
	TRUNZ WATER PURIFICATION & ELECTRICITY SYSTEM IN IKERE POST OFFICE AREA, IKERE EKITI			IKERE	24,900,000
	TRUNZ WATER PURIFICATION & ELECTRICITY SYSTEM IN IKERE AFAO AREA, IKERE EKITI			IKERE AFAO	24,900,000
	TRUNZ WATER PURIFICATION & ELECTRICITY SYSTEM IN ISE - IKERE ROAD, EKITI STATE			ISE- IKERE	24,900,000
	TRUNZ WATER PURIFICATION & ELECTRICITY SYSTEM IN IGBARA-ODO EKITI, NEAR POLICE STATION			IGBARA ODO	24,900,000
	TRUNZ WATER PURIFICATION & ELECTRICITY SYSTEM OKEGBEDE, OKE-EMO, ILAWE EKITI, EKITI STATE			ILAWE EKITI	24,900,000
	TRUNZ WATER PURIFICATION & ELECTRICITY SYSTEM IJUKU OKEBEDO, ILAWE-EKITI, EKITI STATE			ILAWE EKITI	24,900,000
	RETICULATION AND EXTENSION OF NORTHERN ISHAN WATER SUPPLY SCHEME, EDO STATE			EDO	50,000,000
	1 COMMUNITY BASED SOLAR POWERED WATER SUPPLY AT FEDERAL UNIVERSITY, OYE-EKITI, OYE LGA, EKITI STATE	SW	EKITI		12,500,000
	COMMUNITY BASED SOLAR POWERED WATER SUPPLY WITH PUBLIC STAND AND POST AT SOBE, OWN WEST LGA	SS	EDO		21,750,000
	1 HANDPUMP BOREHOLE EACH AT AYEDE (OYE LGA) AND OKE IKOYI (IKOLE LGA) @ N2,250,000 EACH	SW	EKITI		4,500,000
	1 HANDPUMP BOREHOLE EACH AT (1) UREJE-AJILOSUN STREET, ADO EKITI, ADO EKITI LGA, (2) IREMO STREET, ODO ADO, ADO EKITI STATE @ N1.7M EACH.	SW	EKITI		3,400,000
	MOTORIZED BOREHOLE AT IJU TOWN HALL, AKURE NORTH LGA, ONDO STATE	SW	ONDO		17,850,000
	ONE HANDPUMP BOREHOLE EACH AT (1) PELEBE AVENUE, ODA TOWN, AKURE SOUTH (2) OBELE STREET, IJOKA - AKURE SOUTH (3) ILEMOBOLA STREET, SIJUADE, AKURE SOUTH, ONDO STATE @ N1.7M EACH.	SW	ONDO		5,100,000
	4 PCS HANDPUMP BOREHOLE AT OWO & OSE LGA, ONDO STATE	SW	ONDO		6,000,000
	3 UNITS OF HANDPUMP BOREHOLE AT ILARA MOKIN, IDANRE/IFEDORE FED CONST. ONDO STATE.	SW	ONDO		5,030,000
	MOTORIZED BOREHOLE AT OKITIPUPA/IRELE FEDERAL CONSTITUENCY, ONDO STATE	SW	ONDO		30,000,000
	PROVISION OF COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED) AT UNEME OSU	SS	EDO		18,100,000
	PROVISION OF 7 NOS. HAND PUMP BOREHOLE AT AIYETEJU, AGBIGERE, EKEPE, EGHAWA, IKIRAN-OKE, OGUGU AND ONUMU	SS	EDO		11,900,000
	PROVISION OF HAND PUMP BOREHOLES AT WARDS, 2, 8 AND 12, OREDO LGA	SS	EDO		5,100,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	REHABILITATION OF INDUSTRIAL BOREHOLE AT ST. CAMILLUS HOSPITAL, UROMI, ESAN NORTH EAST LGA	SS	EDO		8,440,000
	MOTORISED BOREHOLES IN EKITI SOUTH WEST/IKERE/ISE-ORUN FEDERAL CONSTITUENCY, EKITI STATE	SW	EKITI		30,000,000
	MOTORISED BOREHOLES IN EKITI WEST/IJERO/EFON-ALAAYE FEDERAL CONSTITUENCY, EKITI STATE	SW	EKITI		30,000,000
	MOTORISED BOREHOLES IN AKOKO SOUTHEAST/SOUTHWEST FEDERAL CONSTITUENCY, ONDO STATE	SW	ONDO		30,000,000
	MOTORISED BOREHOLES IN ILAJE/ESE ODO FEDERAL CONSTITUENCY, ONDO STATE	SW	ONDO		30,000,000
	MOTORISED BOREHOLES IN ESAN WEST/IGUEBEN FEDERAL CONSTITUENCY, EDO STATE	SS	EDO		30,000,000
	MOTORISED BOREHOLES IN EGO-IKPOBA OKHA FEDERAL CONSTITUENCY, EDO STATE	SS	EDO		30,000,000
	COMMUNITY BASED WATER SUPPLY (MOTORISED) EKO AIMUFUA VILLAGE, UHUNMWODE LGA	SS	EDO		18,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				14,000,000
	ONGOING PROJECTS				14,000,000
	REHABILITATION OF PLANT AND EQUIPMENT	South - South	Edo		14,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL:CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY	2,756,093,486
	TOTAL ALLOCATION:	2,756,093,486
21	PERSONNEL COST	386,686,640
2101	SALARY	343,667,961
210101	SALARIES AND WAGES	343,667,961
21010101	CONSOLIDATED SALARY	343,667,961
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,018,678
210202	SOCIAL CONTRIBUTIONS	43,018,678
21020201	NHIS	17,207,471
21020202	CONTRIBUTORY PENSION	25,811,207
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,660,623
23	CAPITAL EXPENDITURE	2,297,746,223
2302	CONSTRUCTION / PROVISION	1,781,262,792
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,781,262,792
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,781,262,792
2303	REHABILITATION / REPAIRS	516,483,431
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	516,483,431
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	446,483,431
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70,000,000
	TOTAL PERSONNEL	386,686,640
	TOTAL OVERHEAD	71,660,623
	TOTAL RECURRENT	458,347,263
	TOTAL CAPITAL	2,297,746,223
	TOTAL ALLOCATION	2,756,093,486

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				1,781,262,792
	ONGOING PROJECTS				1,781,262,792
	SMALL SCALE IRRIGATION SCHEMES	NE	BORNO, YOBE & ADAMAWA NORTH		61,333,333
	HYDROMET	NE	BORNO, YOBE & ADAMAWA NORTH		2,506,667
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 10 FED. CONTITUENCY OF BORNO STATE				51,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 6 FED. CONTITUENCY OF YOBE STATE				30,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN MAFA/DIKWA/KONDUGA LGAS		BORNO		12,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN FIKA/FUNE LGAS		YOBE		12,000,000
	PROVISION SOLAR POWERED BOREHOLE AT JALI VILLAGE IN MIRNGA DISTRICT, BIU LGA				10,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AT KOFAR YARON WASA GASAMU, JAKUSKO LGA AND GIDAN DANSANDA TALBARI WARD GASHUA-BADE LGA				20,000,000
	ALAU DAM - HYDROGRAPHIC SURVEY/DESILTING	NE	BORNO		11,102,080
	HAND PUMP BOREHOLE AT: (1) BAMA LGA: WALSA MALLAM KYARI, KODO MUKDO, KUSHE, ABBARAM, ZARMARI, AMCHAKA, GULUMBA, BOGOMARI AND BULA UMARBE (2) DIKWA LGA: MIDA, NGABURE, BULANGWA, FADABE, MURASA, KULUSUNA, MAGARTA, MUTUWA, NGUBDORI, CHAA AND KAJIR (3) JERE LGA: YAURI, ALI DAWURI, BULA MATORI, ASSANTI, FATIME KUTI, MOLAI, MAIDUWURI, MASSU AND ZABARMARI (4) KALA BALGE LGA: HAMJA, JALE-JALE, KUNDIYE, RUMELE, ISARI, WULBARI, SERO, BULA AIBU, WALAWA AND JILBE (5) MAFA LGA: MAA SHERIFTI, NGOWOM, AWADA, AIWA BALAIRE, ABBARI AND MALA CHARIRI (6) MAIDUGURI LGA: SHUWARI, BULABULIN NGARANNAM, GENERAL HOSPITAL MOLAI, FEDERAL LOWCOST, GWANGE, BUDUM, DAMBOA ROAD SHUWARI AND SULEMANTI (7) NGALA LGA: KASUWAN KATAKO, BASH SAMUNAKA, NDUFU, WULGO, TONGULE, ALI DAWURI, LADARI AND FUYE IN BORNO STATE				100,000,000
	PROVISION OF WATER BOREHOLES AND HAND PUMPS FOR IRRIGATION IN NGALDA,GARIN CINDO,DUMBULWA,GADANA,MUBI,FUSAMI,DAMAGUM,DUFANA, KAYERI,NYAKIRE AND NGRSHENGELE OF FIKA/FUNE L.G.A	NORTH EAST	YOBE	NGALDA ,GARIN CINDO, DUMBUL WA,GAD ANA,MU BI,FUSA MI,DAM AGUM,D UFANA,K AYERI,N YAKIRE AND NGRSH ENGELE OF FIKA/FU NE L.G.A	81,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	SIX (6) MOTORISED BOREHOLES IN GADAKA,ZADAWA,DAMAGUM,DAURA/BABURUM,BORNO KISHI, & DUFFUWEI IN FIKA/FUNE L.G.A	NORTH EAST	YOBE	GADAK A,ZADAWA,DA MAGUM ,DAURA/ BABURU M,BORNO KISHI, & DUFFUWEI IN FIKA/FUNE L.G.A	96,000,000
	MOTORISED BOREHOLE AT FULAMIRI VILLAGE IN YUNUSARI L.G.A	NORTH EAST	YOBE	FULAMIRI VILLAGE IN YUNUSARI L.G.A	17,000,000
	PANEL SOLAR BOREHOLES ((3) AT LAILA,MARI & GIRIM IN BURSARI L.G.A	NORTH EAST	YOBE	LAILA,MARI & GIRIM IN BURSARI L.G.A	10,000,000
	12 HAND PUMPS AT JAKUSKO L.G.A / BADE L.G.A	NORTH EAST	YOBE	JAKUSKO L.G.A / BADE L.G.A	24,000,000
	DRILLING OF 2NOS MOTORISED BORE HOLE WITH COMPLETE ACCESSORIES AT MACHINE L.G.A	NORTH EAST	YOBE	MACHINE L.G.A	20,000,000
	ERECTION OF 10,000 GALLONS OVERHEAD TANK AT KONKONMA	NORTH EAST	YOBE	MACHINE L.G.A	20,000,000
	RETICULATION NETWORK AT GOKI BARMADI & GOKI JAJERI	NORTH EAST	YOBE	MACHINE L.G.A	30,000,000
	CONSTRUCTION OF UNDERGROUND RESERVOIR AT KAISAWA WITH 25,000 GALLON CAPACITY	NORTH EAST	YOBE	MACHINE L.G.A	20,000,000
	1 NO 27.5 KVA GEN.SET.AT KAISAWA UNDERGROUND RESERVOIR SITE WITH PRESSURE PUMP FOR ONWARD PUSHING TO GOKI BARMADI AND GOKI JAJERI	NORTH EAST	YOBE	MACHINE L.G.A	20,000,000
	PROVISION OF MOTORISED BOREHOLES AT YUSUFARI	NORTH EAST	YOBE	YUSUFARI	12,000,000
	PROVISION OF MOTORISED BOREHOLES AT KARASUWA	NORTH EAST	YOBE	KARASUWA	12,000,000
	PROVISION OF MOTORISED BOREHOLES AT NGURU	NORTH EAST	YOBE	NGURU	12,000,000
	PROVISION OF MOTORISED BOREHOLES AT NGURU	NORTH EAST	YOBE	NGURU	12,000,000
	PROVISION OF (2) HAND PUMPS AT GARIN HARU	NORTH EAST	YOBE	GARIN HARU	2,400,000
	PROVISION OF HAND PUMPS AT RIGAR MUSAMDOLE	NORTH EAST	YOBE	RIGAR MUSAMDOLE	1,200,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	PROVISION OF HAND PUMPS AT INKIBULWA	NORTH EAST	YOBE	INKIBULWA	1,200,000
	PROVISION OF HAND PUMPS AT RIGAR DANGIRA	NORTH EAST	YOBE	RIGAR DANGIRA	1,200,000
	PROVISION OF HAND PUMPS AT RIGAR ALH.SHUDI	NORTH EAST	YOBE	RIGAR ALH.SHUDI	1,200,000
	PROVISION OF HAND PUMPS AT KANGARAWA	NORTH EAST	YOBE	KANGARAWA	1,200,000
	PROVISION OF HAND PUMPS AT WACCAKAL	NORTH EAST	YOBE	WACCAKAL	1,200,000
	PROVISION OF HAND PUMPS AT BALANGUWA	NORTH EAST	YOBE	BALANGUWA	1,200,000
	PROVISION OF HAND PUMPS AT INGLEWA	NORTH EAST	YOBE	INGLEWA	1,200,000
	PROVISION OF MOTORISED BOREHOLES SENGERE,MICHIKA L.G.A	NORTH EAST	ADAMAWA	SENGERE ,MICHIKA L.G.A	10,000,000
	PROVISION OF MOTORISED BOREHOLES GULAK, MADAGALI L.G.A	NORTH EAST	ADAMAWA	GULAK, MADAGALI L.G.A	10,000,000
	PROVISION OF MOTORISED BOREHOLES MUTSI, MICHIKA L.G.A	NORTH EAST	ADAMAWA	MUTSI, MICHIKA L.G.A	10,000,000
	PROVISION OF MOTORISED BOREHOLES AT BAZZA MARGI,L.G.A	NORTH EAST	ADAMAWA	BAZZA MARGI,L.G.A	10,000,000
	PROVISION OF MOTORISED BOREHOLES ATWATU,MICHIKA L.G.A	NORTH EAST	ADAMAWA	WATU,MICHIKA L.G.A	10,000,000
	PROVISION OF MOTORISED BOREHOLES AT PALLUM, MADAGALI L.G.A	NORTH EAST	ADAMAWA	PALLUM, MADAGALI L.G.A	10,000,000
	MOTORISED BOREHOLE AT BAMA LGA	NORTH EAST	BORNO	BAMA L.G.A	39,915,872
	MOTORISED BOREHOLE AT NGALA L.G.A	NORTH EAST	BORNO	NGALA L.G.A	19,957,936
	MOTORISED BOREHOLE KALA-BALGE L.G.A	NORTH EAST	BORNO	KALA-BALGE L.G.A	29,936,904
	MOTORISED BOREHOLE AT KUKAWA L.G.A	NORTH EAST	BORNO	KUKAWA L.G.A	20,000,000
	MOTORISED BOREHOLE AT GUZAMALA L.G.A	NORTH EAST	BORNO	GUZAMALA L.G.A	40,000,000
	MOTORISED BOREHOLE AT MOBBAR L.G.A	NORTH EAST	BORNO	MOBBAR L.G.A	20,000,000
	MOTORISED BOREHOLE AT ABADAM L.G.A	NORTH EAST	BORNO	ABADAM L.G.A	20,000,000
	MOTORISED BOREHOLE AT AWALARI,KAGA L.G.A	NORTH EAST	BORNO	AWALARI,KAGA L.G.A	20,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	MOTORISED BOREHOLE AT KULLUNNAM,MAGUMERI L.G.A	NORTH EAST	BORNO	KULLUNN AM,MA GUMERI L.G.A	20,000,000
	MOTORISED BOREHOLE AT ARDORAM LAWANTI, MAGUMERI L.G.A	NORTH EAST	BORNO	ARDORA M LAWANTI , MAGUMERI L.G.A	20,000,000
	MOTORISED BOREHOLE AT KANDAWUMARI,GUBIO L.G.A	NORTH EAST	BORNO	KANDA WUMARI ,GUBIO L.G.A	20,000,000
	MOTORISED BOREHOLE AT KADUWURE,GUBIO L.G.A	NORTH EAST	BORNO	KADUW URE,GUB IO L.G.A	20,000,000
	FREE FLOOR BOREHOLE WITH OVERHEADTANK AND GENERATOR SET AT MAFA	NORTH EAST	BORNO	MAFA	20,000,000
	SOLAR POWERED BOREHOLE (COMPLETE WITH ACCESSORIES) AT MAFA	NORTH EAST	BORNO	MAFA	15,000,000
	SOLAR POWERED BOREHOLE (COMPLETE WITH ACCESSORIES) AT DIKWA	NORTH EAST	BORNO	DIKWA	15,000,000
	SOLAR POWERED BOREHOLE (COMPLETE WITH ACCESSORIES) AT KONDUGA	NORTH EAST	BORNO	KONDU GA	15,000,000
	MOTORISED BOREHOLE WITH OVERHEADTANK AND GENERATOR SET AT DIKWA	NORTH EAST	BORNO	DIKWA	10,000,000
	FEASIBILITY STUDIES AND DESIGN/EIA OF SMALL EARTH DAM AT DUSUMAN WARD	NORTH EAST	BORNO	DUSUMA N WARD	15,000,000
	FEASIBILITY STUDIES AND DESIGN/EIA OF SMALL EARTH DAM AT DALA KAFE	NORTH EAST	BORNO	DALA KAFE	15,000,000
	MINI PACKAGE TREATMENT PLANT-SOLAR WATER PURIFICATION PLANT AT ALAU WARD - NGURIWURI	NORTH EAST	BORNO	ALAU WARD - NGURIW URI	20,000,000
	TUBEWELL BOREHOLES FOR WATER SUPPLY AT JANTUR VILLAGE, GUNGOLONG	NORTH EAST	BORNO	JANTUR VILLAGE, GUNGO LONG	2,770,000
	TUBEWELL BOREHOLES FOR WATER SUPPLY AT ASANATI VILLAGE, GUNGOLONG	NORTH EAST	BORNO	ASANATI VILLAGE, GUNGO LONG	2,770,000
	TUBEWELL BOREHOLES FOR WATER SUPPLY AT KIRRIWURI VILLAGE,DUSUMAN WARD	NORTH EAST	BORNO	KIRRIWU RI VILLAGE, DUSUMA N WARD	2,770,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	TUBEWELL BOREHOLES FOR WATER SUPPLY AT MAIRI VILLAGE, DUSUMAN WARD	NORTH EAST	BORNO	MAIRI VILLAGE, DUSUMAN WARD	2,770,000
	TUBEWELL BOREHOLES FOR WATER SUPPLY AT GIDE VILLAGE, KHADDAMRI WARD	NORTH EAST	BORNO	GIDE VILLAGE, KHADDAMRI WARD	2,770,000
	TUBEWELL BOREHOLES FOR WATER SUPPLY AT NGURNUM KOLE VILLAGE, KHADDAMRI WARD	NORTH EAST	BORNO	NGURNUM KOLE VILLAGE, KHADDAMRI WARD	2,770,000
	TUBEWELL BOREHOLES FOR WATER SUPPLY AT FANNAMMRI VILLAGE, ALAU WARD	NORTH EAST	BORNO	FANNAMMRI VILLAGE, ALAU WARD	2,770,000
	TUBEWELL BOREHOLES FOR WATER SUPPLY LIMANTI VILLAGE, ALAU WARD	NORTH EAST	BORNO	LIMANTI VILLAGE, ALAU WARD	2,770,000
	TUBEWELL BOREHOLES FOR WATER SUPPLY AT WADIYA VILLAGE, GALTIMARI WARD	NORTH EAST	BORNO	WADIYA VILLAGE, GALTIMARI WARD	2,770,000
	FREE FLOW BORE HOLE AT DEBELE, NONGONO L.G.A	NORTH EAST	BORNO	DEBELE, NONGONO L.G.A	20,000,000
	FREE FLOW BORE HOLE AT KOMALIA VILLAGE, MARTE L.G.A	NORTH EAST	BORNO	KOMALIA VILLAGE, MARTE L.G.A	20,000,000
	FREE FLOW BORE HOLE AT NGOCCEYA VILLAGE, MARTE L.G.A	NORTH EAST	BORNO	NGOCCEYA VILLAGE, MARTE L.G.A	20,000,000
	FREE FLOW BORE HOLE AT GANEYA VILLAGE, NGANZAI L.G.A	NORTH EAST	BORNO	GANEYA VILLAGE, NGANZAI L.G.A	20,000,000
	OKPOMA WATER PROJECTS, YALA LGA, CROSS RIVERS		CROSS RIVER	YALA LGA	100,000,000
	CONSTRUCTION OF NDUK SURFACE WATER SCHEME AT OGOJA CROSS RIVERS		CROSS RIVER	OGOJA	20,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	COMPLETION OF ONNA COMMUNITY POULTRY FARM PROJECT AND RETICULATION OF WATER AT IKOT ANNANG, ONIONG EAST		AKWA IBOM		50,000,000
	PROVISION OF HANDPUMP BOREHOLES ONE (1) No EACH AT WALA-WALA/WARABE/DURE WARD, KIRAWA - KIRAWA/JIMINE WARD, GADAMAYO - HAUSARI GADAMAYO WARD, PULKA - PULKA/BOKKO WARD, JAJE - HAMBAGDA/LIMANKARA/JAJE WARD, GAVA - GAVA/AGAPALAWA WARD ALL IN GWOZA LGA	NE	BORNO		10,700,000
	PROVISION OF HANDPUMP BOREHOLES ONE (1) No EACH AT GAYO - SHIKARKIR WARD, WHUNTAKU II - WHUNTAKU WARD, JAJERE - GATAMWARWA WARD, BILA ALI - LIKAMA WARD, LAWAN WAVI - PEMI WARD ALL IN CHIBOK LGA	NE	BORNO		10,700,000
	PROVISION OF HANDPUMP BOREHOLES ONE (1) No EACH AT NGIRMA - BEGO/YERWA/NGIRNA WARD, BA'ALE VILLAGE - MULGAI/KOBCHI WARD, ALIMIRI VILLAGE - NZUDA/WUYARAM WARD, CHIRALIA VILLAGE - AJIGIN WARD, KAFA - KAFA/MAFI WARD, ALL IN DAMBOA LGA	NE	BORNO		8,600,000
	WATER PROJECT AT KOFAN HAMMAN ARVARE SHAGARI STREET, GADAMAYO A, GOZA, GOZA LGA	NE	BORNO		20,000,000
	PROVISION OF COMMUNITY BASED WATER SUPPLY WITH STAND POST (SOLAR LANDS & HOUSINGED) AT SABON KASSUWA (GHUMA) TOWN: BILINGWE WARD HAWUL LGA	NE	BORNO		22,750,000
	PROVISION OF HANDPUMP BOREHOLES ONE (1) No EACH AT SABODA ALLAH VILLAGE - PUBA LOKOJA VEDEO WARD HAWUL LGA, MUSSA VILLAGE IN - MUSSA WARD, SABONGARI VILLAGE IN HUSARA TOMPUL WARD, YIMIRALI IN ASKIRA EAST WARD IN ASKIRA/UBA LGA	NE	BORNO		7,250,000
	PROVISION OF COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POINT AT SABON GARI, KONDUGA, KONDUGA LGA	NE	BORNO		18,000,000
	PROVISION OF HAND PUMP BOREHOLES ONE (1) No EACH AT ADAM KOLO (BULAMA BUBA), LAYIN GAWO (KOFAR COUNSELLOR), KALERI (BULAMA AJI), SIMARI (LAWAN ABBA), ZANNARI (LAWAN GUJJA), GAWA TOWN, DOGUMBA VILLAGE, ALL IN MAFA LGA	NE	BORNO		12,000,000
	PROVISION OF COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED) AT MODURI VILLAGE GUZAMALA LGA	NE	BORNO		18,000,000
	PROVISION OF COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (SOLAR LANDS & HOUSINGED) AT NGAMDU VILLAGE, KAGA LGA	NE	BORNO		22,500,000
	PROVISION OF HANDPUMP BOREHOLES 2 NOS EACH AT BENI SHEIKH TOWN AND MAINOK VILLAGE BOTH IN KAGA LGA	NE	BORNO		7,500,000
	PROVISION OF 2 NOS HANDPUMP BOREHOLES AT LAFIYA - JAKUSKO LGA	NE	YOBE		3,050,000
	PROVISION OF COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST AT DUFUNA VILLAGE	NE	YOBE		12,530,000
	PROVISION OF COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (SOLAR LANDS & HOUSINGED) AT DOGO NINI WARD POTISKUM	NE	YOBE		21,750,000
	PROVISION OF HANDPUMP BOREHOLES AT NANGERE TOWN, DARIN LANGAWA TOWN, DEGUBI TOWN, WATIRIANI TOWN AND KUKURI TOWN	NE	YOBE		8,250,000
	MOTORISED BOREHOLES IN JERE FEDERAL CONSTITUENCY, BORNO STATE	NE	BORNO		30,000,000
	MOTORISED BOREHOLES IN BAMA/NGALA/KALA-BALGE FEDERAL CONSTITUENCY, BORNO STATE	NE	BORNO		30,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	MOTORISED BOREHOLES IN BURSARI/GAIDAM/YANUSARI FEDERAL CONSTITUENCY, YOBE STATE	NE	YOBE		30,000,000
	MOTORISED BOREHOLES IN MACHIN/NGURU/KARASUWA/YUSUFARI FEDERAL CONSTITUENCY, YOBE STATE	NE	YOBE		30,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				446,483,431
	ONGOING PROJECTS				446,483,431
	SOUTH CHAD IRRIGATION PROJECT (REHABILITATION WORKS)				313,150,098
	BAGA POLDER PROJECT (REHABILITATION WORKS)				133,333,333
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				70,000,000
	ONGOING PROJECTS				70,000,000
	REHABILITATION OF PLANT & MACHINERY	NE	BORNO, YOBE & ADAMAWA NORTH		70,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: CROSS RIVER BASIN DEVELOPMENT AUTHORITY	5,582,506,398
0215040	CROSS RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	5,582,506,398
21	PERSONNEL COST	331,087,668
2101	SALARY	294,246,653
210101	SALARIES AND WAGES	294,246,653
21010101	CONSOLIDATED SALARY	294,246,653
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,841,015
210202	SOCIAL CONTRIBUTIONS	36,841,015
21020201	NHIS	14,736,406
21020202	CONTRIBUTORY PENSION	22,104,609
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	74,167,745
23	CAPITAL EXPENDITURE	5,177,250,985
2302	CONSTRUCTION / PROVISION	5,155,290,070
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,155,290,070
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	5,155,290,070
2303	REHABILITATION / REPAIRS	21,960,915
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	21,960,915
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	21,960,915
	TOTAL PERSONNEL	331,087,668
	TOTAL OVERHEAD	74,167,745
	TOTAL RECURRENT	405,255,413
	TOTAL CAPITAL	5,177,250,985
	TOTAL ALLOCATION	5,582,506,398

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			5,155,290,070
	ONGOING PROJECTS			5,155,290,070
	ITU IRRIGATION / DRAINAGE / FLOOD CONTROL PROJECT, ITU, AKS.	South-South	Akwa Ibom	66,356,212
	OWAKANDE/OBUBRA IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, OBUBRA LGA, CRS	South-South	Cross River	93,620,591
	ONIONG NUNG NDEM IRRIGATION/DRAINAGE, ONNA LGA, AKS	South-South	Akwa Ibom	52,667,779
	ITIGIDI IRRIGATION /DRAINAGE /FLOOD CONTROL PROJECT, ITIGIDI, CRS.	South-South	Cross River	53,412,615
	BUNYIA / AKATOM IRRUAN DAM PROJECT, BOKI LGA, CRS	South-South	Cross River	69,189,180
	HYDROLOGICAL & HYDROMETEROLOGICAL SERVICES	South-South	Cross River & Akwa Ibom	8,959,554
	OGOJA IRRIGATION PROJECT, OGOJA LGA, CRS	South-South	Cross River	9,730,458
	ABAK IRRIGATION PROJECT ABAK, AKS	South-South	Akwa Ibom	7,647,124
	STUDY AND DESIGN OF DAMS/BARRAGES AT IBIL, IKOM AND EBOM, CRS	South-South	Cross River	9,724,249
	OBUDU MULTI-PURPOSE DAM /IRRIGATION PROJECT, OBUDU, CRS	South-South	Cross River	24,413,728
	CONSTRUCTION OF IYAMO MINI WATER SUPPLY SCHEME OBUBRA LGA			100,000,000
	CONSTRUCTION OF MKPANI MINI WATER SUPPLY SCHEME YAKURR LGA			100,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ETO MKPE EDEM ARCHIBONG, AKPABUYO LGA			10,000,000
	CONSTRUCTION OF OSUMUTONG - EBOM MINI WATER SUPPLY SCHEME ABI LGA			100,000,000
	IKOT OMIN DRAINAGE FLOOD AND GULLY EROSION CONTROL CALABAR	South-South	CROSS	200,000,000
	PROVISION OF SOLAR POWERED BOREHOLE AT ETAYIP SQUARE IKOM TOWN IKOM LGA			10,000,000
	WATER PROJECTS IN VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	South-South	Cross River & Akwa Ibom	21,778,398
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 10 FED. CONTITUENCY OF AKWAIBOM STATE			40,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 8 FED. CONTITUENCY OF CROSS RIVER STATE			30,000,000
	EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATE	South-South	Cross River & Akwa Ibom	10,776,200
	NKARI IRRIGATION PROJECT, INI LGA, AKS	South-South	Akwa Ibom	12,063,791
	IJEGU YALA DAM /IRRIGATION PROJECT, YALA LGA, CRS	South-South	Cross River	77,741,182
	CALABAR RIVER IRRIGATION /DRAINAGE /FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS	South-South	Cross River	82,060,296
	ENIONG CREEK IRRIGATION DRAINAGE, FLOOD CONTROL, ODUKPANI LGA, CRS	South-South	Cross River	50,698,046

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	PROVISION OF MINI WATER PROJECT WITH RETICULATION IN ESIT URUA VILLAGE OF EKET, AKWA IBOM STATE			20,000,000
	DREDGEING AND JETTY AT ESUK INWANG, URUAN, AKWA IBOM STATE			28,266,667
	WATER SCHEME AT IFA IKOT OKPON AND IKONO UYO, UYO, AKWA IBOM STATE			20,000,000
	SOLAR STREET LIGHT AT ODOT & IKOT NTUEN, ETC, NSIT ATAI, AKWA IBOM STATE			28,000,000
	RICE MILL WATERSHED AND DRAINAGE WORKS			170,000,000
	EROSSION CONTROL WORKS, IKOM LGA, CROSS RIVER STATE			300,000,000
	EDOR SURFACE WATER SCHEME			350,000,000
	AKPARABONG FLOOD & EROSION CONTROL			200,000,000
	EDIBA EROSION CONTROL			60,000,000
	EROSSION CONTROL WORKS AT USUMUTONG ABI LGA, CROSS RIVER STATE			100,000,000
	EROSSION CONTROL WORKS AT KAKWAGOM, BOKI LGA, CROSS RIVER STATE			100,000,000
	EROSSION CONTROL WORKS AT IRRUAN, BOKI LGA, CROSS RIVER STATE			150,000,000
	CONSTRUCTION OF EREI (IPENE) TO EBUNWANA ROAD (20KM) AND 4 NOS. CULVERTS WITH DRAINANGE			400,000,000
	CONSTRUCTION OF OWUTU EDDA TO ITARA UWANA JUNCTION ROAD (15KM) AND 3 NOS. CULVERTS WITH DRAINANGE			250,000,000
	COMPLETION OF ITON ODORO EROSION CONTROL			150,000,000
	STUDY, DESIGN AND FEASIBILITY STUDY OF EARTH DAM AT IBIONO EWURO		INI	15,000,000
	MINI WATER SCHEME AT MBIABONG IKOT UDOFIA		INI	25,000,000
	MINI WATER SCHEME AT NDIYA IKOT AKPA AYARA		IKONO	25,000,000
	CONSTRUCTION OF 6 NOS. MINI WATER SCHEME AT VILLAGE SQUARE OF IKO ESAI, OREM, NSUN AKANA I, OBA, BIG IWURU AND ETONO II @ N25M EACH		AKAMKPA & BIASE	125,000,000
	CALABAR RIVER IRRIGATION PROJECT		CROSS RIVER	100,000,000
	CONSTRUCTION OF 22 NOS. BOREHOLES AT BUKUMANYA, BEBUENKAYANG, ELIE-ITANTELE, BAYAYAM, IRRIAGWU, BAYAMANG, ABLESANG, AMUNGA, LISHICHE, SHIKRECHIE, BEEGBONG, BUGENE I, RANCH MARKET, BELINGE, ETSONG IJUA, IJUA, KUNDERE, BESINGE, BEGIATSUL, KETTING, LISHKWEL & OMALE @ N3.6M EACH		OBANLIKU	80,000,000
	DESIGN, FEASIBILITY STUDY AND ENVIRONMENTAL IMPACT ASSESSMENT OF BEBI DAM, UTANGA DAM AND BUKUMANYA DAM AT N15M EACH		OBANLIKU	45,000,000
	PROJECT STUDIES, REPORT AND DRAWINGS OF MAIN FARM OF ONOMOKIONG FARM		ODUKPANI	20,000,000
	ACQUISITION OF 200 HECTARES OF LAND AT ONOMOKIONG		ODUKPANI	20,000,000
	CONSTRUCTION OF 3 FEEDER ROADS AT ONOMOKIONG		ODUKPANI	50,000,000
	CONSTRUCTION OF ADMINSTRATIVE BLOCK FOR ONOMOKIONG FARM		ODUKPANI	35,000,000
	EROSION CONTROL AT OKUNDI		BOKI	125,000,000
	EROSION AND FLOOD CONTROL AT OFODUA			125,000,000
	MOTORISED BOREHOLES AT VARIOUS LOCATION IN OBUDU LGA			50,000,000
	MOTORISED BOREHOLES AT VARIOUS LOCATION IN BEKWARA LGA			50,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	SOLAR POWERED BOREHOLES IN ABI/YAKURR FEDERAL CONSTITUENCY			100,000,000
	BENDEGHE EKIE M DRAINAGE PROJECT		CROSS RIVERS	200,000,000
	ABABENE DRAINAGE WORK			158,000,000
	COMPLETION OF AGBOKIM WATERFALLS WATER SCHEME, AGBOKIM	SS	CROSS RIVER	34,684,000
	MOTORISED BOREHOLE AT OGOJA/YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE	SS	CROSS RIVER	30,000,000
	COMMUNITY BASED MOTORISED WATER SUPPLY WITH PUBLIC STAND POST AT EDEM IDIM IBAKESI, INI LGA	SS	AKWA IBOM	17,000,000
	PROVISION OF 4 NOS. HANDPUMP BORHEOLE AT OTIEKE-OFFI, ATAK-ORO OKOBO LGA, EYOIMA, EYEEKIT AND EYOUYA VILLAGES OF UREFONG ORUKO LGA	SS	AKWA IBOM	6,800,000
	CONSTRUCTION OF 2 NOS. COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND (MOTORISED) AT MKPAT ENIN AND EASTERN OBOLO	SS	AKWA IBOM	30,000,000
	PROVISION OF HAND PUMP BOREHOLE AT IWUKEM HIGH SCHOOL ETIM EKPO LGA	SS	AKWA IBOM	1,700,000
	MOTORISED BOREHOLES IN IKOT EKPENE FEDERAL CONSTITUENCY, AKWA IBOM STATE	SS	AKWA IBOM	30,000,000
	MOTORISED BOREHOLES IN ITU/IBIONO IBOM FEDERAL CONSTITUENCY, AKWA IBOM STATE	SS	AKWA IBOM	30,000,000
	MOTORISED BOREHOLES IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE	SS	CROSS RIVER	30,000,000
	MOTORISED BOREHOLES IN CALABAR SOUTH/AKPABUYO/BAKASSI FEDERAL CONSTITUENCY, CROSS RIVER STATE	SS	CROSS RIVER	30,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES			21,960,915
	ONGOING PROJECTS			21,960,915
	HIV AND OTHER DISEASES SENSITAZATION WORKSHOP, COUNSELLING AND TRAINING	South-South	River & Akwa Ibom	4,480,458
	REVITALIZATION OF THE RBDA PROJECTS	South-South	River & Akwa Ibom	17,480,458

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: HADEJIA-JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY	4,909,463,177
0215041	HADEJIA-JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	4,909,463,177
21	PERSONNEL COST	393,444,313
2101	SALARY	349,674,782
210101	SALARIES AND WAGES	349,674,782
21010101	CONSOLIDATED SALARY	349,674,782
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,769,531
210202	SOCIAL CONTRIBUTIONS	43,769,531
21020201	NHIS	17,507,812
21020202	CONTRIBUTORY PENSION	26,261,719
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	56,785,760
23	CAPITAL EXPENDITURE	4,459,233,104
2302	CONSTRUCTION / PROVISION	4,074,746,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,074,746,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,742,925,000
2303	REHABILITATION / REPAIRS	384,487,104
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	384,487,104
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	384,487,104
	TOTAL PERSONNEL	393,444,313
	TOTAL OVERHEAD	56,785,760
	TOTAL RECURRENT	450,230,073
	TOTAL CAPITAL	4,459,233,104
	TOTAL ALLOCATION	4,909,463,177

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM				2012 APPROPRIATION
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				2,742,925,000
	NEW PROJECTS				2,742,925,000
	DESIGN/TENDER DOCUMENT OF EARTH DAM OR RAIN HARVEST AT KWATALO VILLAGE IN KAFIN HAUSA LGA				15,000,000
	DESIGN/TENDER DOCUMENT OF EARTH DAM OR RAIN HARVEST AT TURABU VILLAGE IN KIRIKASAMMA LGA				15,000,000
	CONSTRUCTION OF TEN (10NOS.) SOLAR POWER BOREHOLES WITH OVER HEAD TANKS AND THREE (3NOS.) HAND PUMP IN JIGAWA SOUTH WEST				100,000,000
	WATER SUPPLY SCHEME IN JIGAWA NORTH-WEST				100,000,000
	DRILLING AND EQUIPPING OF SOLAR BOREHOLES IN JIGAWA NORTH-WEST				100,000,000
	COMPLETION OF SMALL IRRIGATION SCHEMES IN JIGAWA NORTH-WEST				38,000,000
	DESIGN/TENDER DOCUMENT OF EARTH DAM OR RAIN HARVEST AT ABUNABO VILLAGE IN GURI LGA				15,000,000
	CONSTRUCTION OF SMALL IRRIGATION PROJECT IN KANO NORTH SENATORIAL DISTRICT, KANO STATE				200,000,000
	CONSTRUCTION OF 15 SOLAR BOREHOLES IN KANO NORTH SENATORIAL DISTRICT, KANO STATE				200,000,000
	TWO PANEL SOLAR BOREHOLE AT BAYAN BATA,BAUCHI L.G.A.	NORTH EAST	BAUCHI	BAYAN BATA,BAUCHI L.G.A.	3,600,000
	TWO PANEL SOLAR BOREHOLE AT GUBI VILLAGE,BAUCHI L.G.A	NORTH EAST	BAUCHI	GUBI VILLAGE,BAUCHI L.G.A	3,600,000
	MOTORISED BOREHOLE WITH OVERHEAD TANK(ELECTRICAL) AT KUSI AT KUNDUN DISTRICT,BAUCHI L.G.A	NORTH EAST	BAUCHI	KUSI AT KUNDUN DISTRICT,BAUCHI L.G.A	9,475,000
	MOTORISED BOREHOLE WITH OVERHEAD TANK(ELECTRICAL) ATRAFI MAKARANTA/SABON LAYI AT TURUN,,BAUCHI L.G.A	NORTH EAST	BAUCHI	RAFI MAKARANTA/SABON LAYI AT TURUN,,BAUCHI L.G.A	9,475,000
	MOTORISED BOREHOLE WITH OVERHEAD TANK(ELECTRICAL) AT TUDUN GOKARU GALAMBI,BAUCHI L.G.A	NORTH EAST	BAUCHI	TUDUN GOKARU GALAMBI,BAUCHI L.G.A	9,475,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM				2012 APPROPRIATION
	HAND PUMP BOREHOLES AT NINGI L.G.A:YAYI,GIRGAGU,GIDAN BAKI,NASARU,KONGORO,DINGIS,GWAM,DANKATA,ZIR,K AFINLEMO,UNGUWAR KANAWA,SHANDE,SANGARA,MASALLACHIN NEPA NINGI,GADAN MAIWA,TSANGAYA,NINGI EAST. WARJI L.G.A: TSANGAYAN T/WADA,BUNGA,YAYARI,GIBI,HARDO,DARE,LASAU,UNG UWAR KIRGI,MUDA BABBA,MUDA LALLAM MOSQUE,INGILA,UNGUWAR JAJI,DAKALA,WASAN DINGA,KAGADAM	NORTH EAST	BAUCHI	NINGI L.G.A:YAYI,GIRGAGU, GIDAN BAKI,NASARU,KONGO RO,DINGIS,GWAM,DA NKATA,ZIR,KAFINLEMO, UNGUWAR KANAWA,SHANDE,SAN GARA,MASALLACHIN NEPA NINGI,GADAN MAIWA,TSANGAYA,NI NGI EAST. WARJI L.G.A: TSANGAYAN T/WADA,BUNGA,YAYA RI,GIBI,HARDO,DARE,L ASAU,UNGUWAR KIRGI,MUDA BABBA,MUDA LALLAM MOSQUE,INGILA,UNG UWAR JAJI,DAKALA,WASAN DINGA,KAGADAM	30,000,000
	HAND PUMPS AT JIGAWAR TAURA,WUYIN,BADANGE,GWALLAWA,GARINSU BABALLE,GIDAN BODA,GIDAN JAURO GIDA,NAYI NAWA,FULATARI,BAYAN GIDAN VIO,CHAKARIYO,DIMO DEIYAL,LARISKI,MATSANGO,UNGUWAN DAN KAWU IN KATAGUM L.G.A	NORTH EAST	BAUCHI	JIGAWAR TAURA,WUYIN,BADAN GE,GWALLAWA,GARIN SU BABALLE,GIDAN BODA,GIDAN JAURO GIDA,NAYI NAWA,FULATARI,BAYA N GIDAN VIO,CHAKARIYO,DIM O DEIYAL,LARISKI,MATSA NGO,UNGUWAN DAN KAWU IN KATAGUM L.G.A	18,000,000
	CONSTRUCTION OF 3NOS SOLAR POWERED MOTORISED BOREHOLE WITH OVERHEAD TANK AND RETICULATIONS AT GAMAWA,UDUBO,GOLOLO IN GAMAWA L.G.A	NORTH EAST	BAUCHI	GAMAWA,UDUBO,GO LOLO IN GAMAWA L.G.A	27,000,000
	CONSTRUCTION OF 5NOS TWO PANEL SOLAR BOREHOLES AT GAMAWA L.G.A	NORTH EAST	BAUCHI	GAMAWA L.G.A	18,000,000
	STUDY AND DESIGN OF ONE EARTH DAM AT ZINDIWA VILLAGE,GAMAWA L.G.A	NORTH EAST	BAUCHI	ZINDIWA VILLAGE,GAMAWA L.G.A	15,000,000
	STUDY AND DESIGN OF EARTH DAM AT GULKA,GIAD E L.G.A	NORTH EAST	BAUCHI	GULKA,GIAD E L.G.A	15,000,000
	PANEL SOLAR BOREHOLES (2) AT YANA VILLAGE,SHIRA L.G.A & UZUN,GIAD E L.G.A	NORTH EAST	BAUCHI	YANA VILLAGE,SHIRA L.G.A & UZUN,GIAD E L.G.A	7,200,000
	HAND PUMP BOREHOLE (70) AT HANAFARI,MEMAHEPTA,KAMAKU,YANGAMAI IN JAMAARE L.G.A & BUZAWA,BEGUWA,BAMBAL,GORAI,KASHURI IN ITAS- GADAU L.G.A	NORTH EAST	BAUCHI	HANAFARI,MEMAHEPT A,KAMAKU,YANGAMAI IN JAMAARE L.G.A & BUZAWA,BEGUWA,BA MBAL,GORAI,KASHURI IN ITAS-GADAU L.G.A	70,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM				2012 APPROPRIATION
	CONSTRUCTION OF HAND PUMP BOREHOLES IN BABURA AND GARKI LGAS OF JIGAWA STATE.		BABURA,G ARKI	JIGAWA	30,000,000
	SMALL SCALE IRRIGATION SCHEME IN GARKI AND BABURA LGAS OF JIGAWA STATE		BABURA,G ARKI	JIGAWA	10,000,000
	COMPLETION OF THE CONSTRUCTION OF SINDIMINA DAM, BIRNIN KUDU LGA OF JIGAWA STATE		BIRNIN KUDU	JIGAWA	70,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN MALAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE		VARIOUS	JIGAWA	5,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE		DUTSE/KIY AWA	JIGAWA	70,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN KIRIKASAMA,BIRNIWA, GURI FEDERAL CONSTITUENCY,JIGAWA STATE		KIRIKASA MA,BIRNI WA,GURI	JIGAWA	40,000,000
	DESIGN OF EARTH DAM AT KIRIKASAMA AND GURI LGAS OF JIGAWA STATE		KIRIKASA MA/GURI	JIGAWA	30,000,000
	CONSTRUCTION OF A SMALL SCALE IRRIGATION SCHEME AT HADEJIA/AUYO/KAFIN HAUSA LGAS OF JIGAWA STATE		HADEJIA/ AUYO/KAF IN HAUSA	JIGAWA	70,000,000
	YANOKO/DAWAKIN TOFA SMALL IRRIGATION SCHEME		KANO	DAWAKIN TOFA	250,000,000
	EROSION CONTROL AT WASAI DAM, MINJIBIR LGA		JIGAWA	MINJIBIR	70,000,000
	EROSION CONTROL AT SINDIMINA VILLAGE, BRNIN KUDU LGA		JIGAWA	BIRNIN KUDU	80,000,000
	CONSTRUCTION OF DAGOLO DAM, BIRNIN KUDU LGA		JIGAWA	BIRNIN KUDU	50,000,000
	PIPE LAYING WORKS FROM WUDIL REGIONAL WATER TREATMENT PLANT TO INDAABO, DONGUMAWA, TUDUN GUNSAU, LIMIRE,DANIN AND ENVIRONS, WUDIL/GARKO		KANO	WUDIL/GARKO	50,000,000
	WATER SUPPLY AND IRRIGATION PROJECT AT KOFA, BEBEJI LGA		KANO	BEBEJI	25,000,000
	MECHANIZE AND HAND PUMPS(ON GOING)				100,000,000
	PROVISION OF HANDPUMP BOREHOLES AT DARAZO AND GANJUWA LGA	NE	BAUCHI		17,000,000
	MOTORISED BOREHOLE AT NINGI/WARJI FEDERAL CONSTITUENCY	NE	BAUCHI		30,000,000
	PROVISION OF COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED) AT ALUMRI MISAU, MISAU LGA	NE	BAUCHI		18,200,000
	PROVISION OF HANDPUMP BOREHOLES ONE (1) EACH AT UNGUWAR AUDUN GALAM, UNGUWAR GARBA DAGAUDA ALL IN DAMBAM LGA	NE	BAUCHI		3,900,000
	PROVISION OF HANDPUMP BOREHOLES ONE (1) No EACH AT GWALALUM, MARA AND SANDIGALAU	NE	BAUCHI		4,500,000
	PROVISION OF HANDPUMP BOREHOLES ONE (1) No EACH AT FATARA, AND BIDIR	NE	BAUCHI		4,500,000
	CONSTRUCTION OF 3 NOS. COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (SOLAR POWERED) AT UNIK GANA, AUYU LGA, SHARBU AND MAJEWAN K/HAUSA	NW	JIGAWA		30,000,000
	2 NOS. HAND PUMP BOREHOLE AT DAMA AND KODAFULANI, MIGA LGA	NW	JIGAWA		2,000,000
	2 NOS. HAND PUMP BOREHOLE AT GAMACASKO KAUGOWA AND KANFAWARI KAUGOWA	NW	JIGAWA		3,400,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM				2012 APPROPRIATION
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED) AT BIRNIWA LGA	NW	JIGAWA		17,850,000
	HAND PUMP BOREHOLE AT FULANIN KARABAGE, MAIGATARI LGA	NW	JIGAWA		1,700,000
	PROVISION OF 12 NOS. HAND PUMP BOREHOLS IN KYAWA LGA	NW	JIGAWA		20,400,000
	COMMUNITY BASED WATER SUPPLY (SOLAR POWERED) AT K/TSALLE TAURA LGA	NW	JIGAWA		22,500,000
	CONSTRUCTION OF 18 NOS. HAND PUMP BOREHOLE AT BRINING KUDU/BUJI FEDERAL CONSTITUENCY	NW	JIGAWA		30,000,000
	PROVISION OF 10 HAND PUMP BOREHOLE AT KARAYE AND ROGO LGAs	NW	KANO		17,000,000
	COMMUNITY BASED WATER SUPPLY (SOLAR POWERED) AT ROGO S/GARI	NW	KANO		21,750,000
	PROVISION OF 18 NOS. HAND PUMP BOREHOLES IN BAGWAI AND SHANONO LGAs	NW	KANO		30,600,000
	PROVISION OF 12 NOS. HAND PUMP BOREHOLES AT BAAWA, KIRU, BEBEJI, RANKA, YAKO AND KUKI	NW	KANO		20,400,000
	PROVISION OF 4 NOS. HAND PUMP BOREHOLES AT KARAMBAWI LALE, UNGUWAR LIMAN DUWAWA, KOREW TABO, RINIYAL AND DOGO VILLAGE	NW	KANO		6,800,000
	PROVISION OF 18 NOS. HAND PUMP BOREHOLES IN DALA FEDERAL CONSTITUENCY	NW	KANO		30,600,000
	PROVISION OF 18 NOS. HAND PUMP IN FAGGE FEDERAL CONSTITUENCY	NW	KANO		30,600,000
	PROVISION OF 7 NOS. HAND PUMP BOREHOLES TSANYAWA/KUNCHI FED. CONSTITUENCY	NW	KANO		11,900,000
	PROVISION OF 18 NOS. HAND PUMP BOREHOLES IN GWALE FEDERAL CONSTITUENCY	NW	KANO		30,600,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED) AT WTC GEZAWA	NW	KANO		17,850,000
	PROVISION OF 12 NOS. HAND PUMP BOREHOLES AT BICHI FEDERAL CONSTITUENCY	NW	KANO		20,400,000
	PROVISION OF 5 NOS. HAND PUMP BOREHOLES AT D/TOFA TUMFAFI	NW	KANO		8,500,000
	PROVISION OF 2 NOS. HAND PUMP BOREHOLES AT D/TOFA TATTARAWA	NW	KANO		3,400,000
	PROVISION OF 4 NOS. HAND PUMP BOREHOLES AT HOTORO NORTH, HOTORO SOUTH, DAKATA AND KAWAJI	NW	KANO		6,800,000
	PROVISION OF 3 NOS. HAND PUMP BOREHOLES AT GIGINYU	NW	KANO		5,100,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED) AT WAZIRI PRIMARY SCHOOL, KURA TOWN, UNGUWAR MALAMIN	NW	KANO		17,850,000
	PROVISION OF 7 NOS. HAND PUMP BOREHOLES KABO AND GWARZO LGAs	NW	KANO		11,900,000
	PROVISION OF 18 NOS. HAND PUMP BOREHOLES AT GAYA/ALBASU/AJUNGI FEDERAL COSNTITUENCY	NW	KANO		30,600,000
	MOTORISED BOREHOLES IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE	NE	BAUCHI		25,500,000
	MOTORISED BOREHOLES IN MIGA/JAHUN FEDERAL CONSTITUENCY, JIGAWA STATE	NW	JIGAWA		30,000,000
	MOTORISED BOREHOLES IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NW	JIGAWA		30,000,000
	MOTORISED BOREHOLES IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	NW	KANO		30,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM				2012 APPROPRIATION
	EROSION CONTROL PROJECT AT WASAI DAM SIDE MINJIBIR LGA		KANO		100,000,000
	MOTORISED BOREHOLES IN KANO MUNICIPAL FEDERAL CONSTITUENCY, KANO STATE	NW	KANO		30,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				1,331,821,000
	ONGOING PROJECTS				1,331,821,000
	CONSTRUCTION OF CHALLAWA GORGE DAM IRISH FORD BRIDGE AND CHALLAWA KARAYE IRRIGATION SCHEME	NW	Kano		70,100,000
	GALALA DAM IRRIGATION PROJECT	NW	Bauchi		52,000,000
	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEME IN KANO, JIGAWA AND BAUCHI STATES	NW	Kano, Jigawa and Bauchi		53,229,000
	PROVISION OF SOLAR POWERED BOREHOLES AT RINGIM, TAURA, BABURA AND GARKI LGAS	NW	JIGAWA		200,000,000
	PROVISION OF SOLAR POWERED BOREHOLES AT GUMEL, SULETANKARKAR, GAGARAWA, MAIGATARI LGAS	NW	JIGAWA		200,000,000
	PROVISION OF SOLAR POWERED BOREHOLES AT RONI, GWIWA, YANKWASHI AND KAZAURE LGAS	NW	JIGAWA		200,000,000
	SOLAR POWERED/HANPUMPS BOREHOLES AT HADEJA/AUYO/KAFIN HAUSA LGAS	NW	JIGAWA		100,000,000
	GAYA EROSION CONTROL	NW	KANO		20,000,000
	SOLAR POWERED BOREHOLES AT KIRU LGA				20,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 24 FED. CONTITUENCY OF KANO STATE				130,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 11 FED. CONTITUENCY OF JIGAWA STATE				60,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN TUDUN WADA/DOGUWA LGAS		KANO		12,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN BIRNIWA/GURI/KIRIKASAMMA LGAS		JIGAWA		12,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN GAMAWA LGA		Bauchi		12,000,000
	PROVISION OF SOLAR POWERED BOREHOLES IN KANO NORTH		KANO		50,000,000
	MOTORISED BOREHOLES AT FILIN MASALLACHIN MALLAM BABBA PHASE 3 KUNDILA ESTATE MAIDUGURI ROAD - TARAUNI LGA, UNGUWAR FULANI MALLAMAWA, DUTSE LGA, JIGAWA STATE AND YAKASAI SABUWAR UNGUWA, KANO MUNICIPAL				20,000,000
	REMOVAL OF TYPER GRASS IN AUYO LGA				50,000,000
	SOLAR POWERED BOREHOLES AT UNG. KANAWA, BAUCHI LGA				20,000,000
	KATAGUM IRRIGATION PROJECT	NW	Bauchi		39,910,000
	PLANTS AND MACHINERY, 1 NO. CAT 3305 EXCAVATOR	NW	Kano, Jigawa and Bauchi		10,582,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				384,487,104
	ONGOING PROJECTS				384,487,104
	REHABILITATION OF LARGE SCALE IRRIGATION INFRASTRUCTURE (KRIP & HVIP)	NW	Kano, Jigawa and Bauchi		60,837,104

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM				2012 APPROPRIATION
	CONSTRUCTION/COMPLETION OF EARTH DAM/IRRIGATION PROJECTS AND WATER SUPPLY IN GWARAM LGA	NW	JIGAWA		200,000,000
	REHABILITATION OF LARGE DAM (TIGA DAM, RUWAN KANYA RESERVOIR, CHALLAWA GORGE DAM AND HADEJIA BARRAGE) AND GALALA	NW	Kano, Jigawa and Bauchi		100,690,000
	WATER SUPPLY	NW	Kano, Jigawa and Bauchi		320,000
	HYDROMET PROGRAMME	NW	Kano, Jigawa and Bauchi		7,800,000
	FLOOD/EROSION CONTROL PROJECTS, CONSTRUCTION OF 338M DRAINAGE EACH IN KANO, JIGAWA & BAUCHI STATES	NW	Kano, Jigawa and Bauchi		14,840,000

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY	1,548,775,526
0215042	LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	1,548,775,526
21	PERSONNEL COST	287,106,401
2101	SALARY	255,152,194
210101	SALARIES AND WAGES	255,152,194
21010101	CONSOLIDATED SALARY	255,152,194
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,954,207
210202	SOCIAL CONTRIBUTIONS	31,954,207
21020201	NHIS	12,781,683
21020202	CONTRIBUTORY PENSION	19,172,524
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	52,660,098
23	CAPITAL EXPENDITURE	1,209,009,027
2302	CONSTRUCTION / PROVISION	1,034,651,640
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,034,651,640
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,170,961,222
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,034,651,640
2303	REHABILITATION / REPAIRS	147,786,640
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	147,786,640
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	108,833,040
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	38,953,600
2305	OTHER CAPITAL PROJECTS	26,570,747
230501	ACQUISITION OF NON - TANGIBLE ASSETS	26,570,747
23050103	MONITORING AND EVALUATION	26,570,747
	TOTAL PERSONNEL	287,106,401
	TOTAL OVERHEAD	52,660,098
	TOTAL RECURRENT	339,766,499
	TOTAL CAPITAL	1,209,009,027
	TOTAL ALLOCATION	1,548,775,526

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				2,170,961,222
	NEW PROJECTS				2,170,961,222
	EARTH DAM AT AGILA BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE				10,448,356
	EARTH DAM AT ODUDAJE BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE				10,112,867
	CONSTRUCTION OF EARTH DAM IN MBACHOUGH, TARKA LGA, BENUE NORTH SENATORIAL DISTRICT, BENUE STATE				30,000,000
	CONSTRUCTION OF EARTH DAM IN UGA-BINEV, BURUKU LGA BENUE NORTH SENATORIAL DISTRICT, BENUE STATE				40,000,000
	PURCHASE/CONSTRUCTION OF SUB-STATIONS IN THREE LGAs OF NASARAWA NORTH: ANDAHA, NASARA EGGON, WAMBA.				200,000,000
	CONSTRUCTION OF KATANGA EARTH DAM IN NIGER STATE				100,000,000
	ONE SOLAR POWERED BOREHOLE WITH OVERHEAD TANK FULLY RETICULATED WITH 12 OUTLETS AT NO.4 ASOM GBUSHUM STREET, GBOKO CENTRAL	GBOKO LGA	BENUE		11,200,000
	ONE SOLAR POWERED BOREHOLE WITH OVERHEAD TANK FULLY RETICULATED WITH 12 OUTLETS IN WANNUNE	TARKA LGA	BENUE		11,150,000
	ONE SOLAR POWERED BOREHOLE WITH OVERHEAD TANK FULLY RETICULATED WITH 12 OUTLETS IN UKOUGH-MBATIAV	GBOKO LGA	BENUE		11,150,000
	CONSTRUCTION OF 35 NOS. HAND PUMP BOREHOLES IN THE 35 COUNCIL WARDS OF KATSINA ALA, UKUM & LOGO LGAs.	KATSINA-ALA, UKUM AND LOGO LGAs	BENUE		50,000,000
	MOTORISED BOREHOLE WITH OVERHEAD TANK AT AKWA AGATU	AGATU LGA	BENUE		14,200,000
	MOTORISED BOREHOLE WITH OVERHEAD TANKS IN IGA-OKPAYA	APA LGA	BENUE		14,200,000
	GRADING OF THE ROAD (INCLUDING BRIDGES & CULVERTS) FROM TYOGBENDA BOAGUNDU-BOAGUNDU-AYAGA MANYAM IN MBADURA/KUMAKWAGH WARDS.	KWANDE LGA	BENUE		40,000,000
	CONSTRUCTION OF 2 BRIDGES ACROSS RIVER AMILE U TAMEN AT ICHO ,ON ICHO-JATO AKA ROAD IN MBAIKYOL	KWANDE LGA	BENUE		18,000,000
	CONSTRUCTION OF 3 BRIDGES ACROSS RIVER AMILE U KIRIKI AT MBAKUA,AGBAKYAN WARD	KWANDE LGA	BENUE		10,000,000
	CONSTRUCTION OF BRIDGE/CULVERT ACROSS AKUME STREAM ON IKYOGEN-AGONOGO ROAD LIEV, 11 WARD	KWANDE LGA	BENUE		5,000,000
	CONSTRUCTION OF THREE CLASS ROOM BLOCKS AT LGEA ,ORBO,YAAV WARD	KWANDE LGA	BENUE		9,000,000
	CONSTRUCTION OF THREE CLASS ROOM BLOCKS IN R.C.M PRIMARY SCH.,ATIM,YAAV WARD	KWANDE LGA	BENUE		9,000,000
	CONSTRUCTION OF THREE CLASS ROOM BLOCKS IN LGEA PRIMARY SCH.HINDAN,ATIKYESE WARD	USHONGO LGA	BENUE		9,000,000
	PROVISION OF 43 NO. HAND PUMP BOREHOLES IN KONSHISHA	KONSHISHA LGA	BENUE		60,500,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	PROVISION OF 28 NO. HAND PUMP BOREHOLES IN VANDEIKYA		VANDEIKY A LGA	BENUE	39,500,000
	A MINI WATER SUPPLY SCHEME AT UDEI,NYIEV WARD.		GUMA LGA	BENUE	25,000,000
	A MINI WATER SUPPLY SCHEME IN DAUDU,MBAWA WARD.		GUMA LGA	BENUE	25,000,000
	STUDY & DESIGN OF EARTH DAM IN ANTER,MBALAGH WARD		MAKURDI LGA	BENUE	15,000,000
	STUDY & DESIGN OF EARTH DAM IN UKPIAM MBABAI WARD		GUMA LGA	BENUE	15,000,000
	STUDY & DESIGN OF EARTH DAM IN NZOROV WARD		GUMA LGA	BENUE	15,000,000
	PROVISION OF TWO (2) NO. HANDPUMP BOREHOLES IN COLLEGE OF ADVANCED & PROFESSIONAL STUDIES,(CAPS),AGAN WARD		MAKURDI LGA	BENUE	5,000,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND SOLAR POWERED AT NYIHEMBA,MBAYA		BURUKU LGA	BENUE	12,000,000
	MOTORISED BOREHOLES AT VARIOUS LOCATIONS IN BENUE STATE				41,600,000
	ONE HAND PUMPBOREHOLE IN KER,MBAAZAGER		BURUKU LGA	BENUE	2,250,000
	ONE HAND PUMP BOREHOLE IN AKUME MBATYOUGH		BURUKU LGA	BENUE	2,250,000
	ONE HAND PUMP IN MBAADE		BURUKU LGA	BENUE	2,250,000
	ONE HAND PUMP BOREHOLE IN CHAHUL,MBAYA		BURUKU LGA	BENUE	2,250,000
	ONE HAND PUMP BOREHOLE IN MBAAPEN		BURUKU LGA	BENUE	2,250,000
	ONE HAND PUMP BOREHOLE IN MBACKYAAN		BURUKU LGA	BENUE	2,250,000
	TWO NO.PANEL SOLAR BOREHOLE IN ADOGO MBAYA		BURUKU LGA	BENUE	3,600,000
	TWO NO.PANEL SOLAR BOREHOLE IN ORTESE, MBAYA		BURUKU LGA	BENUE	3,600,000
	TWO NO.PANEL SOLAR BOREHOLE IN AGWABI,BINEV		BURUKU LGA	BENUE	3,600,000
	TWO NO.PANEL SOLAR BOREHOLE IN MBAMKPE,MBAKYONGO		BURUKU LGA	BENUE	3,600,000
	STUDY AND DESIGN OF EARTH DAM IN KYANDE MBABWANDE		GWER WEST LGA	BENUE	15,000,000
	STUDY AND DESIGN OF EARTH DAM IN ADA,MBAKUME,MBAVUUR		GWER EAST LGA	BENUE	15,000,000
	STUDY AND DESIGN OF EARTH DAM IN AYAR,MBALOM		GWER EAST LGA	BENUE	15,000,000
	PROVISION OF MOTORISED BORE HOLE WITH OVER HEAD TANK (ELECTRICAL) IN TSE VANGER,OFF MAKURDI ALIADE ROAD		GWER EAST LGA	BENUE	12,000,000
	PROVISION OF MOTORISED BORE HOLE WITH OVER HEAD TANK (ELECTRICAL) IN GOVERNMENT GIRL'S COLLEGE,ALIADE		GWER EAST LGA	BENUE	12,000,000
	PROVISION OF TWO PANEL SOLAR BOREHOLE IN ALIADE		GWER EAST LGA	BENUE	3,500,000
	PROVISION OF TWO PANEL SOLAR BOREHOLE IN TARAKU		GWER EAST LGA	BENUE	3,500,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	WATER TREATMENT PLANT IN LOKANG,LANGTANG.		LANGTANG SOUTH	PLATEAU	25,000,000
	WATER TREATMENT PLANT AT BARRACK BOAR LANGTANG		LANGTANG SOUTH	PLATEAU	25,000,000
	SOLAR BOREHOLE IN JOS		JOS NORTH LGA	PLATEAU	10,000,000
	PROVISION OF 2.NO. SOLAR BOREHOLE		JOS NORTH LGA	PLATEAU	20,000,000
	MINI WATER SUPPLY SCHEME AT BASHAR,WASE		WASE LGA	PLATEAU	25,000,000
	MINI WATER SUPPLY SCHEME AT BIYAK-KADARKO		WASE LGA	PLATEAU	25,000,000
	MINI WATER SUPPLY SCHEME AT GWIWAN KOGI, WASE.		WASE LGA	PLATEAU	25,000,000
	MINI WATER SUPPLY SCHEME AT YULI, WASE		WASE LGA	PLATEAU	25,000,000
	MINI WATER SUPPLY SCHEME IN MOEKAT,SHENDAM		SHENDAM LGA	PLATEAU	20,000,000
	2. NO. COMMUNITY BASED WATER WITH PUBLIC STAND POST (SOLAR POWERED) IN PANKSHIN		PANKSHIN LGA	PLATEAU	17,000,000
	2. NO. COMMUNITY BASED WATER WITH PUBLIC STAND POST (SOLAR POWERED) IN KANKE		KANKE LGA	PLATEAU	17,000,000
	2. NO. COMMUNITY BASED WATER WITH PUBLIC STAND POST (SOLAR POWERED) IN KANKE		KANAM LGA	PLATEAU	17,000,000
	MINI WATER SUPPLY SCHEME FOR 2,000 TO 5,000 IN KWOGO-HOSS		RIYOM LGA	PLATEAU	25,000,000
	2.NO.MINI WATER SUPPLY SCHEME IN TOTO & LOKO TOWN		NASARAW A TOTO LGA	NASARAW A	50,000,000
	40 UNITS OF BOREHOLES IN ;GADABUKE,UDEGE,LOKO,UMAISHA,SHAFI KWATO,SHAFI ABAKPA,UGYA,TOTO,LAMINGA,GWARGWADA & TUNDU UKU		NASARAW A TOTO LGA	NASARAW A	30,000,000
	PROVISION OF MOTORISED BORE HOLE INANGWAN MALLAM MAGAJI		KOKONA LGA	NASARAW A	8,433,333
	PROVISION OF MOTORISED BORE HOLE IN KABUSU,GURKU/ KABUSU WARD		KARU LGA	NASARAW A	8,433,333
	PROVISION OF MOTORISED BORE HOLE IN KEFFI BEHIND STADIUM IN GORIYA WARD		KEFFI LGA	NASARAW A	8,433,333
	HAND PUMP (BOREHOLE) IN ENDO IGWO,ANGWALA WARD		KOKONA LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN MOROA NINKORO WARD		KOKONA LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN SHABU,KOFAN GWARI WARD		KOKONA LGA	NASARAW A	1,300,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	HAND PUMP (BOREHOLE) IN AJUYE,NINKORO WARD		KOKONA LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN KOLO IDETE,KOYA WARD		KOKONA LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN GWADI (ARUSU), DARI WARD		KOKONA LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN TATTARA,GARUKU WARD		KOKONA LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN SAKWATO,YELWA WARD		KOKONA LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN ANGWAN GONI,HADERI WARD		KOKONA LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN FAMBARRAU,KOKONA WARD		KOKONA LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN GIDI GIDI,GARUKU WARD		KOKONA LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) INANGWA SADI,HADERI WARD		KOKONA LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN GIDAN BIRI,UKE WARD		KARU LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN GITATA,GITATA WARD		KARU LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN KOSO,PANDA/KARE WARD		KARU LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) INKUGBARU,GURKU/KABUSU WARD		KARU LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN KOWA YARDA,KARSHI 11 WARD		KARU LGA	NASARAW A	1,300,000
23020106	HAND PUMP (BOREHOLE) IN MARARABAN GURKU,KARU WARD		KARU LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN GBALADNA,GARKU KABUSU WARD		KARU LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN NYANYA GWANDARA,KARU WARD		KARU LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN MASAKA,KARU WARD		KARU LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN TUNDU WADA,ASOLKODEPE WARD		KARU LGA	NASARAW A	1,300,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	HAND PUMP (BOREHOLE) IN CHAKUWA,GURKU/KABUSU WARD		KARU LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN ANGWAN TIV, GANGARE TUNDUN WARD		KEFFI LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN TUNDUN AMAMA,IYA 1 WARD		KEFFI LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN YARA BAKIN KASUWA,YARA WARD		KEFFI LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN TUNDUN WADA ,GANGERE TUNDUN WARD		KEFFI LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN KOFAR KOKNA,GORIYA WARD		KEFFI LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN EMIR'S PALACE,TUNDUN KOFAR WARD		KEFFI LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN C.R.D.P. KEFFI,IYA 1 WARD		KEFFI LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN ANGWAN KUTARE,YARA WARD		KEFFI LGA	NASARAW A	1,300,000
	HAND PUMP (BOREHOLE) IN MAKWALLA GIDAN KANDE LOKO,YARA WARD		KEFFI LGA	NASARAW A	1,300,000
	CONSTRUCTION OF 80.NO. UNITS OF HAND PUMPS IN THE 36 COUNCIL WARDS OF AKWANGA,WAMBA & NASARAWA EGGON LGAs		AKWANGA ,WAMBA & NASARAW A EGGON LGAs	NASARAW A	100,000,000
	STUDY & DESIGN OF EARTH DAM IN MADA STATION		EGGON LGA	NASARAW A	10,000,000
	STUDY & DESIGN OF EARTH DAM IN WAMBA		WAMBA LGA	NASARAW A	10,000,000
	MBUSU EARTH DAM		BENUE		50,000,000
	REHABILITATION AND RETICULATION OF ADIKPO/USHONGO WATER SCHEME BENUE		BENUE	ADIKPO/U SHONGO	30,000,000
	MOTORISED BOREHOLE AT ST. LUCY PARISH, GE MBAYEM USHONGO LGA BENUE		BENUE	USHONGO	10,000,000
	CONSTRUCTION OF 1 NO. HANDPUMP IN OBARIKE ITO, OBI LGA OF BENUE STATE	NC	BENUE		1,700,000
	CONSTRUCTION OF 1 NO. HANDPUMP IN IKIREYE, OBI LGA OF BENUE STATE	NC	BENUE		1,700,000
	CONSTRUCTION OF BOREHOLES IN KARINYA AREA OF BENUE STATE	NC	BENUE		1,700,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	PROVISION OF HAND PUMP IN ETULO LGA AREA OF BENUE STATE	NC	BENUE		1,700,000
	PROVISION OF 3NO. HAND PUMP IN MBAYALGA AREA OF BENUE STATE	NC	BENUE		5,100,000
	PROVISION OF 1NO. HAND PUMP IN MBAAKURA, MBAATIRKYAA, MBACKYAAN, MBAYAKA, SHORON, MBAAPEN LGA AREA OF BENUE STATE	NC	BENUE		10,200,000
	CONSTRUCTION OF COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED) MBAIGBA, TARKA ,GBOKO LGA, BENUE STATE	NC	BENUE		20,000,000
	CONSTRUCTION OF COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED)	NC	BENUE		17,850,000
	PROVISION OF 2NO. HAND PUMP IN AGBER VILLAGE, ANKPA WARD LGA AREA OF BENUE STATE	NC	BENUE		1,700,000
	MOTORISED BOREHOLE AT GWER EAST/GWER WEST FEDERAL CONSTITUENCY, BENUE STATE	NC	BENUE		30,000,000
	CONSTRUCTION OF 3NOS. HAND PUMP BOREHOLES IN KWANG, SHAKA AND DOI IN JOS SOUTH LGA OF PLATEAU STATE	NC	PLATEAU		5,100,000
	MINI WATER SUPPLY IN GUDUS, WASE LGA, PLATEAU STATE	NC	PLATEAU		25,000,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORIZED) STATE LOW-COST LANGTANG NORTH	NC	PLATEAU		10,000,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST SOLAR LANDS & HOUSINGED IN TAZUK (PANKSHIN LGA OF PLATEAU STATE	NC	PLATEAU		21,750,000
	PROVISION OF HAND PUMP BOREHOLES IN KANKE 3NOS., KANAM 2NOS. PLATEAU STATE	NC	PLATEAU		8,500,000
	PROVISION OF HAND PUMP BOREHOLES IN THE FOLLOWING AREAS OF PLATEAU STATE: MIANGO BASSA LGA, RUKUBA BASSA LGA, PENGANA BASSA LGA.	NC	PLATEAU		18,700,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STANDPOST SOLAR LANDS & HOUSINGED IN NAMU TOWN (QUA'AWPAN LGA)	NC	PLATEAU		21,750,000
	PROVISION OF HANDPUMP BOREHOLES IN SHENDAM 3NOS., MIKANG 2NOS. LGAS.	NC	PLATEAU		8,500,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING AREAS: ARA, SAADA, KURUDU, UDENIN GIDA, UDENIN MAGAJI, ONDA WAYO, BAKONO, AISA, AJIGORA OF NASARAWA LGA.	NC	NASARAWA		15,300,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING AREAS: KURU, YELWA, MAJAGA, LOKO GOMA, GWARGWADA, UMAISHA, KATAKPA, GADABUKE, SHAFI ABAKPA IN TOTO LGA OF NASARAWA STATE	NC	NASARAWA		14,700,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING AREAS: PANDA KARU MARKET, ANG AYABA, JEZHUN, KUBERE KOKONA, ANGA BARAU, SHATA KANA, JENTA, ANG. KEFFI TIVI, YELWAN LAMMA, ANG. PADAMA IN KARU/KEFFI/KOKONA LGA OF NASARAWA STATE	NC	NASARAWA		17,000,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (SOLAR LANDS & HOUSING) IN OBENE WARD-KEANA	NC	NASARAWA		21,750,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	CONSTRUCTION OF HAND PUMP BOREHOLES IN ALOSHI-KEANA LGA OF NASARAWA STATE	NC	NASARAWA		3,900,000
	MOTORISED BOREHOLES IN LAFIA/OBI FEDERAL CONSTITUENCY, NASARAWA STATE	NC	NASARAWA		30,000,000
	STUDY AND DESIGN OF EARTH DAM		NASARAWA	LAFIA	15,000,000
	MOTORISED BOREHOLES IN APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE	NC	BENUE		30,000,000
	MOTORISED BOREHOLES IN WASE FEDERAL CONSTITUENCY, PLATEAU STATE	NC	PLATEAU		29,500,000
	MOTORISED BOREHOLES IN BARKIN LADI/RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE	NC	PLATEAU		30,000,000
	MOTORISED BOREHOLES IN AKWANGA/NASARAWA EGGON FEDERAL CONSTITUENCY, NASARAWA STATE	NC	NASARAWA		30,000,000
	MOTORISED BOREHOLES IN KWANDE/USHONGO FEDERAL CONSTITUENCY, BENUE STATE	NC	BENUE		30,000,000
	CONSTRUCTION OF EARTHDAM PANGNA LANGTANG, PLATEAU STATE				100,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				1,034,651,640
	ONGOING PROJECTS				1,034,651,640
	DOMA DAM IRRIGATION PROJECT:	NC	Nasarawa		42,032,340
	KATSINA-ALA AND JATO AKA IRRIGATION PROJECT	NC	Benue		42,029,540
	DEP IRRIGATION SCHEME, NASARAWA STATE	NC	Nasarawa		42,002,800
	NAKA IRRIGATION PROJECT	NC	Benue		14,004,200
	LONGKAT IRRIGATION PROJECT PLATEAU STATE	NC	Plateau		19,602,800
	SMALL IRRIGATION SCHEME BY DIRECT PUMPING FROM RIVERS AND STREAMS	NC	Nasarawa, Plateau & Kogi		14,004,200
	OFU-IMABOLO IRRIGATION PROJECT (OFORACHI IRRIGATION PROJECT EJULE -OJEBE)	NC	Kogi		14,003,080
	SHEMANKAR IRRIGATION SCHEME: LONGKAT AND SHENDAM IRRIGATION PROJECTS	NC	Plateau		14,004,200
	IRRIGATION INFRASTRUCTURE DEVELOPMENT AT WASE PROJECT, PLATEAU STATE	NC	Plateau		8,402,520
	COMPLETION OF YONOV EARTH DAM	NC	Benue		6,002,240
	LESSEL EARTH DAM	NC	Benue		56,004,200
	CONSTRUCTION OF SMALL EARTH DAM IN AGBASHI	NC	Nasarawa		4,202,800
	CONSTRUCTION OF SMALL EARTH DAM IN AWE	NC	Nasarawa		14,404,200
	CONSTRUCTION OF SMALL EARTH DAM IN AZARA	NC	Nasarawa		4,202,800
	CONSTRUCTION OF SMALL EARTH DAM IN ASSAKIO	NC	Nasarawa		4,202,800
	CONSTRUCTION OF SMALL EARTH DAM IN KEANA	NC	Nasarawa		4,202,800
	CONSTRUCTION OF GANAWURI DAM (RIYOM)	NC	Plateau		2,404,200
	CONSTRUCTION OF OF SAYA EARTH DAM LANGTANG SOUTH	NC	Plateau		14,002,800
	MABUDI EARTH DAM, LANGTANG SOUTH, PLATEAU STATE	NC	Plateau		14,002,520

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	SMALL EARTH DAMS/SMALL IRRIGATION SCHEMES (NAKA, GBAJIMBA, BOKKOS, KWA, STUDIES & DESIGNS OF SMALL EARTH DAMS AT VARIOUS LOCATIONS)	NC	Benue		6,004,200
	CONSTRUCTION OF OTOBI-AKPEGEDE EARTH DAM (UPU)	NC	Benue		19,601,400
	CONSTRUCTION OF OTOBI-AKPEGEDE EARTH DAM (AJIDE)	NC	Benue		19,882,800
	CONSTRUCTION OF CONCRETE DAM AT MIANGO	NC	Plateau		19,603,080
	CONSTRUCTION OF AJOKPACHI EARTH DAM	NC	Kogi		19,603,080
	CONSTRUCTION OF IGUMALE WATER WORKS	NC	Benue		2,801,400
	GAZUM DAM, LANGTANG NORTH, PLATEAU STATE	NC	Plateau		9,803,080
	CONSTRUCTION OF RAAV EARTH DAM	NC	Benue		138,403,080
	CONSTRUCTION OF WAR HUNA MAAV-ASAR DAM ACHA KWANDE LGA	NC	Benue		14,001,400
	CONSTRUCTION OF MERKYEM EARTH DAM	NC	Benue		8,402,520
	PROVISION 10NO HANDPUMP BOREHOLES IN GBOKO/TARKA LGAS		BENUE		12,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN AKWANGA/NASARAWA EGGON/WAMBA LGAS		Nasarawa		12,000,000
	MOTORISED BOREHOLE AT FORMER IMMIGRATION ROUND-ABOUT JUNCTION, JATO-AKA - KWANDE LGA				10,000,000
	MOTORISED BOREHOLES AT STEPHEN MACHI VILLAGE NINGEV AND BRANCH ATSER - VANDEIKYA LGA				10,000,000
	CONSTRUCTION OF NJIRIV EARTH DAM	NC	Benue		8,402,520
	GBEMACHA EARTH DAM	NC	Benue		8,004,200
	AKPAGHER EARTH DAM CONSTRUCTION	NC	Benue		30,002,800
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 11 FED. CONTITUENCY OF BENUE STATE				55,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 5 FED. CONTITUENCY OF NASARAWA STATE				25,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 8 FED. CONTITUENCY OF PLATEAU STATE				20,000,000
	CONSTRUCTION OF ADOKA OKPAFOLO EARTH DAM	NC	Benue		8,003,640
	OKURA EARTH DAM AND SMALL IRRIGATION SCHEME	NC	Kogi		4,201,400
	MBAUSU SMALL EARTH DAM DESIGN AND CONSTRUCTION	NC	Benue		134,201,400
	CONSTRUCTION OF KONSHISHA EARTH DAM	NC	Benue		14,002,800
	CONSTRUCTION OF JIJIGBE MBAYONGO EARTH DAM	NC	Benue		4,201,400
	CONSTRUCTION OF UVIRE EARTH DAM AT KUSUV-YANDEV	NC	Benue		14,002,800
	NASARAWA DAM	NC	Nasarawa		4,201,400
	PROVISION OF BOREHOLES AT VARIOUS LOCATIONS OF BOKKOS, MANGU, PANKSHIN,KANKE AND KANAM LGAS				50,000,000
	SMALL EARTH DAM AND IRRIGATION AT AGATU	NC	Benue		14,002,800
	CONSTRUCTION OF WAROH DAM	NC	Benue		5,601,400
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES				108,833,040

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	ONGOING PROJECTS				108,833,040
	DAM/IRRIGATION SCHEME FOR VANDEIKYA	NC	Benue		10,003,640
	SMALL IRRIGATION SCHEMES AT RAFIN PANTSAKA BAGAJI, KARU LGA, NASARAWA STATE	NC	Benue, Nasarawa, Plateau		2,804,200
	CONSTRUCTION OF 1 DAM EACH IN THE FOLLOWING AREAS: (1) GARKAWA, MIKANG LGA (2) KWALLA, QUAN PAN LGA (3) MABUDI LANGTANG SOUTH LGA IN PLATEAU STATE	NC	Plateau		28,007,000
	CONSTRUCTION OF STORAGE FACILITIES AT PROJECTS	NC	Benue, Nasarawa, Plateau & Kogi		14,007,000
	CONSTRUCTION OF SMALL EARTH DAM/WATER TREATMENT PLANT AT OWUKPA	NC	Benue		10,004,200
	DAM AND IRRIGATION SCHEME FOR LOGO	NC	Benue		28,007,000
	CONSTRUCTION OF NYER DAM	NC	Benue		10,000,000
	UNDERGROUND WATER DEVELOPMENT: 10 SENATORIAL DISTRICTS IN PLATEAU, NASARAWA, BENUE AND PART OF KOGI STATE	NC			6,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				38,953,600
	ONGOING PROJECTS				38,953,600
	REVITALIZATION OF OKETE OTUKPO PROJECT, BENUE STATE	NC	Benue		7,001,400
	PLANT PROCUREMENT, REHABILITATION AND WORKSHOP DEVELOPMENT	NC	Benue, Nasarawa, Plateau & Kogi		11,202,800
	REPAIR OF LIGHT DUTY VEHICLES	NC	Benue, Nasarawa, Plateau & Kogi		8,141,000
	REHABILITATION OF KORINYA WATER WORKS, KONSHISHA LGA	NC	Benue		4,204,200
	RECONSTRUCTION OF IRRIGATION WATER DAM AT WANG, MANGA, BOKKOS LGA	NC	Plateau		8,404,200
23050103	MONITORING AND EVALUATION				26,570,747
	ONGOING PROJECTS				26,570,747
	MONITORING AND EVALUATION OF EXISTING HYDROMET STATION	NC	Benue, Nasarawa, Plateau & Kogi		14,004,480
	SERVICOM ACTIVITIES	NC	Nasarawa, Plateau & Kogi		1,404,200
	ANTI-CORRUPTION ACTIVITIES	NC	Benue, Nasarawa, Plateau & Kogi		1,404,200

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	HIV & AIDS PREVENTION	NC	Benue, Nasarawa, Plateau & Kogi		1,404,200
	MONITORING AND EVALUATION OF CAPITAL PROJECTS' IMPLEMENTATION	NC	Benue, Nasarawa, Plateau & Kogi		8,353,667

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL:LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY	4,714,824,321
0215043	LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	4,714,824,321
21	PERSONNEL COST	486,557,537
2101	SALARY	432,442,092
210101	SALARIES AND WAGES	432,442,092
21010101	CONSOLIDATED SALARY	432,442,092
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	54,115,445
210202	SOCIAL CONTRIBUTIONS	54,115,445
21020201	NHIS	21,646,178
21020202	CONTRIBUTORY PENSION	32,469,267
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,113,605
23	CAPITAL EXPENDITURE	4,157,153,179
2302	CONSTRUCTION / PROVISION	4,119,553,179
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,119,553,179
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,810,235,129
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2,309,318,050
2303	REHABILITATION / REPAIRS	37,600,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	37,600,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	12,800,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	14,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,800,000
	TOTAL PERSONNEL	486,557,537
	TOTAL OVERHEAD	71,113,605
	TOTAL RECURRENT	557,671,142
	TOTAL CAPITAL	4,157,153,179
	TOTAL ALLOCATION	4,714,824,321

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION	
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				1,810,235,129
	NEW PROJECTS				1,810,235,129
	REHABILITATION OF TOWNSHIP WATER SUPPLY IN THE FOLLOWING LOCATION IN EDU LGA: LAFIAGI TOWNSHIP, GBUGBU VILLAGE, SHONGA, TSARAGI, BACITA.PATEGI, LADE, KPADA IN PATEGI LGA JEBBA, BODE SAADU, MALETE IN MORO LGA ILESHA, OKUTA, GWANARA GBABE IN BARUTEN LGABANI, ADENA, WAJIBE AND CLUSTER VILLAGE, KAMANJI AND CLUSTER VILLAGES IN KAIAMA LGA				40,000,000
	URBAN RENEWAL AND SECTOR GRADING PROJECTS, PROVISION OF RURAL ELECTRICITY SUPPLY SCHEME: A. LAFIAGI TOWNSHIP TO LIKPATA VIA GBARIGI B. LAFIAGI TOWNSHIP TO FUNTI-BGAKO (INCLUDING EDOTA KIMPA KPANDARAGI AND DZARA C. SHAABAN/CHEKO TO HARUNA KATA-YIBA-SHESHI DAGARA AND ENVIRONS D. KPOTUNKO-NDAKO DAWU VIA CHETTAB AND CLUSTER VILLAGES. E. COMPLETION OF ELECTRIFICATION PROJECT AT BELLE VILLAGE. ALL IN EDU LGAS: F. KPADA-DORO-LUSAMA-JINDA G. KAJITA-BABOGI-TSABAN-MAAGI AND CLUSTER VILLAGES ALL IN PATEGI LGAS: H. SOSOKI-AGBAA-AGAR AND CLUSTERS I. AGAR-OLURINGBIMA-GAA KAABA AND CLUSTER VILLAGES, OKUTA-BORIYA, J. ILESHA-BODE ALL IN MORO LGAS: K. OKUTA-BORIYA-BUSIRU AND CLUSTER VILLAGES, L. GWANARA-YINKIRA JUCTION-KERO ALL IN BARUTEN LGAS:				40,000,000
	CONSTRUCTION AND COMPLETION ISAPA IRRIGATION SCHEME (PHASE I) IN EKITI LGA OF KWARA STATE				100,000,000
	CONSTRUCTION AND COMPLETION OF OJUMARI EROSION CONTROL, CULVERT AND DRAINAGE PROJECT IN EKITI LGA OF KWARA SOUTH				50,000,000
	PROVISION OF HAND PUMPS IN THE FOLLOWING AREAS OF KWARA STATE: (ILLORIN WEST) GBAGBA VILLAGE, JORO VILLAGE, OGUNDELE, ISLAMIC VILLAGE, EGBEJILA, MANDATE 3, OMODA, ADANGBA, PATAKI/DOKOSIN: (ILLORIN EAST) AKEREBIATA, LAJOLO, MAYANMI COMMUNITY, GAA FULANI AREA: (ILLORIN SOUTH) TEGBESUN/OGIDI AREA, ARAROMI COMMUNITY BEHIND LAVIE OLOJE, ALAGBADO AREA, GA'A OSIBI: (ILLORIN SOUTH) ALOKO, (APADO WARD ELEYODE(AGBEYANGI WARD), BUDO ALFA (IPONRIN), GAA MARAFA (MARAFI/PEPELE), NNPC DEPOT ALALUBOSA (OKE-OYI/ALALUBOSA/OKE-OSE), ORISUNBARE STREET OYUN (MAYA/ILLE APA), ADURALERE STREET (ZANGO WARD), ISALE KOKO AREA (GAMBARII), ODE ARILESIE OKELELE (IBAGUN), ST. BARNABAS SCHOOL (MAGAJI AREA II), ILLE OBA ORILU (GAMBARII), BARUBA (MARAGAJI AREA I): ASA: ALAPA, OLOGUN, KOSIGI, ODE-GIWA, BUDO KOTO (GAA), TIRO, ELELU, KANGO, ELEWURO, ALAGBAA, ELEKU, BUDO ADAMU, KOJERE, MOGAJI, BUDO ALFA, ABEMI, OLODO, FAJE, OLUMA, ALAJERE, ELEWURE BAKASE, OLOSE MEJI, ADEKANBI, ELEPO, ABUYANRIN, UBADAWAKI, OGUNDELE EFUE, OBATE, GAA SERIKI (SOKOTO), IHOO, APA SADADI, OOLORO, EGBON TOMORI, IDI EMI, ELELU (AFON), ELEGA, ILLE NLA, ABIDI ORE, ELEWURE, BUDO AGUN, GAA ABIOWA, AFEGUN, OKESHO, GBAJA, IGBO OJA, OLOKITI, ABAYAWO, IGBOROKO, AKANBI ADE, KERE AJE, JANBUDO				70,000,000
	1.NO. MOTORISED BOREHOLE WITH OVERHEAD TANK (ELECTRICAL) AT ETI -AJA IYALE LGA	DEKINA	KOGI		14,292,792
	1.NO. MOTORISED BOREHOLE WITH OVERHEAD TANK (ELECTRICAL) AT ALADE-OJKPADALA,DEKINA LGA	DEKINA	KOGI		14,292,792
	BOREHOLE (HAND PUMP) AT OCHAIKPELE-OLOWA DEKINA LGA	DEKINA	KOGI		2,500,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	BOREHOLE (HAND PUMP) AT ODU-AFELE DEKINA LGA	DEKINA	KOGI	2,500,000
	BOREHOLE (HAND PUMP) AT ELULE BASSA LGA	BASSA	KOGI	2,500,000
	BOREHOLE (HAND PUMP) AT WUSA IKENDE BASSA LGA	BASSA	KOGI	2,500,000
	BOREHOLE (HAND PUMP) AT 'EMI-GUNI BASSA LGA	BASSA	KOGI	2,500,000
	CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE WITH OVERHEAD TANK (ELECTRICAL)AT ANKPA TOWNSHIP	ANKPA LGA	KOGI	14,292,792
	CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE WITH OVERHEAD TANK (ELECTRICAL)AT OFUGO COMMUNITY ANKPA LGA	ANKPA LGA	KOGI	14,292,792
	CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE WITH OVERHEAD TANK (ELECTRICAL)AT ABEJUKOLO COMMUNITY IN OMALA LGA	OMALA LGA	KOGI	14,292,792
	CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE WITH OVERHEAD TANK (ELECTRICAL)AT OJAMAKOGU COMMUNITY	OMALA LGA	KOGI	14,292,792
	REHABILITATION AND RETICULATION OF IWELE WATER WORKS AT OKE-EGBE & ODO EGBE.	YAGBA WEST LGA	KOGI	30,000,000
	REHABILITATION OF ISANLU WATER WORKS	YAGBA EAST LGA	KOGI	10,000,000
	REHABILITATION OF IFE - OLUKOTUN WATER WORKS WITH ASSOCIATED PIPE NETWORKS	YAGBA EAST LGA	KOGI	20,000,000
	MOTOERISED BOREHOLE WITH OVER HEAD TANK,GEN. SET & POWER HOUSE AT OPEN SPACE,IBOCHI ROAD	IGALAMELA LGA	KOGI	8,135,675
	MOTOERISED BOREHOLE WITH OVER HEAD TANK,GEN. SET & POWER HOUSE AT STEVEN ACHEMA STADIUM IDAH	IDAH LGA	KOGI	8,135,675
	MOTOERISED BOREHOLE WITH OVER HEAD TANK,GEN. SET & POWER HOUSE AT OPEN SPACE EJULE	OFU LGA	KOGI	8,135,675
	MOTOERISED BOREHOLE WITH OVER HEAD TANK,GEN. SET & POWER HOUSE AT OPEN SPACE ONYEDEGA	IBAJI LGA	KOGI	8,135,675
	MOTOERISED BOREHOLE WITH OVER HEAD TANK,GEN. SET & POWER HOUSE AT OPEN SPACE ACHAGO	OFU LGA	KOGI	8,135,675
	MOTOERISED BOREHOLE WITH OVER HEAD TANK AT OPEN SPACE EGA MARKET		KOGI	3,600,000
	MOTOERISED BOREHOLE WITH OVER HEAD TANK AT SCHOOL OF HEALTH TECH.IDAH	IDAH LGA	KOGI	3,600,000
	HAND PUMP BOREHOLE (ONE) AT JAMATA	LOKOJA LGA	KOGI	1,700,000
	HAND PUMP BOREHOLE (ONE) AT IJIHO	LOKOJA LGA	KOGI	1,700,000
	HAND PUMP BOREHOLE (ONE) AT FELELE PHASE 11	LOKOJA LGA	KOGI	1,700,000
	HAND PUMP BOREHOLE (ONE) AT JAKURA	LOKOJA LGA	KOGI	1,700,000
	HAND PUMP BOREHOLE (ONE) AT APATA OWORO	LOKOJA LGA	KOGI	1,700,000
	HAND PUMP BOREHOLE (ONE) AT CRUSHIER	LOKOJA LGA	KOGI	1,700,000
	HAND PUMP BOREHOLE (ONE) AT MABO	LOKOJA LGA	KOGI	1,700,000
	HAND PUMP BOREHOLE (ONE) AT AGINI	LOKOJA LGA	KOGI	1,700,000
	HAND PUMP BOREHOLE (ONE) AT KARAGI	LOKOJA LGA	KOGI	1,700,000
	HAND PUMP BOREHOLE (ONE) AT KANYINKO	LOKOJA LGA	KOGI	1,700,000
	HAND PUMP BOREHOLE (ONE) AT KAPU	LOKOJA LGA	KOGI	1,700,000
	HAND PUMP BOREHOLE (ONE) AT KUCHIDAN	LOKOJA LGA	KOGI	1,700,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	HAND PUMP BOREHOLE (ONE) AT BUGE	LOKOJA LGA	KOGI	1,700,000
	HAND PUMP BOREHOLE (ONE) AT ARAH	LOKOJA LGA	KOGI	1,700,000
	HAND PUMP BOREHOLE (ONE) AT KINAMI TIFIN	LOKOJA LGA	KOGI	1,700,000
	ONE HAND PUMP BOREHOLE AT GWARI QUARTERS	KOGI LGA	KOGI	1,700,000
	ONE HAND PUMP BOREHOLE AT OZAH CENTRAL MOSQUE	KOGI LGA	KOGI	1,700,000
	ONE HAND PUMP BOREHOLE AT AKPOGU VILLAGE	KOGI LGA	KOGI	1,700,000
	ONE HAND PUMP BOREHOLE AT ODAH/OTENSE	KOGI LGA	KOGI	1,700,000
	ONE HAND PUMP BOREHOLE AT ODANGERE VILLAGE	KOGI LGA	KOGI	1,700,000
	STUDY AND DESGNS OF SMALL EARTH DAMS CONSTRUCTION IN UNOSI WARD	AJAKUT A LGA	KOGI	15,000,000
	ONE HAND PUMP BOREHOLE AT TAWARI GBAGYI	KOGI LGA	KOGI	1,700,000
	ONE HAND PUMP BOREHOLE AT AGIDI EGBURA VILLAGE	KOGI LGA	KOGI	1,700,000
	ONE HAND PUMP BOREHOLE AT OSEDUMI GBAGYI	KOGI LGA	KOGI	1,700,000
	ONE HAND PUMP BOREHOLE AT IDU CENTRE	KOGI LGA	KOGI	1,700,000
	ONE HAND PUMP BOREHOLE AT ETEGI VILLAGE	KOGI LGA	KOGI	1,700,000
	ONE HAND PUMP BOREHOLE AT IRAKI VILLAGE	KOGI LGA	KOGI	1,700,000
	ONE HAND PUMP BOREHOLE AT ASENI VILLAGE	KOGI LGA	KOGI	1,700,000
	ONE HAND PUMP BOREHOLE AT ADUHO VILLAGE	KOGI LGA	KOGI	1,700,000
	ONE HAND PUMP BOREHOLE AT ADIFO-GANAGANA	KOGI LGA	KOGI	1,700,000
	ONE HAND PUMP BOREHOLE AT AKPANYA GBAGYI	KOGI LGA	KOGI	1,700,000
	ONE HAND PUMP BOREHOLE AT SHANA	KOGI LGA	KOGI	1,700,000
	ONE HAND PUMP BOREHOLE AT IGBOGO 1	KOGI LGA	KOGI	1,700,000
	ONE HAND PUMP BOREHOLE AT IGBOGO 11	KOGI LGA	KOGI	1,700,000
	MOTORIZED BOREHOLE WITH OVERHEAD TANKS SOLAR POWERED) AKUTUPA-KIRI	KABBA BUNU LGA	KOGI	9,000,000
	MOTORIZED BOREHOLE WITH OVERHEAD TANKS (SOLAR POWERED) AIYETEJU	KABBA BUNU LGA	KOGI	9,000,000
	MOTORIZED BOREHOLE WITH OVERHEAD TANKS (SOLAR POWERED) AT AIYEGUNLE GBEDE	IJUMU LGA	KOGI	9,000,000
	STUDY AND DESGNS OF SMALL EARTH DAMS CONSTRUCTION IN BADOKO WARD	AJAKUT A LGA	KOGI	15,000,000
	MOTORISED BOREHOLES WITH OVERHEAD TANKS (ELECTRICAL) AT ACHAGANA	AJAKUT A LGA	KOGI	8,750,000
	MOTORISED BOREHOLES WITH OVERHEAD TANKS (ELECTRICAL) IN ODONU	AJAKUT A LGA	KOGI	8,750,000
	MOTORISED BOREHOLES WITH OVERHEAD TANKS (ELECTRICAL) IN BADOKO	AJAKUT A LGA	KOGI	8,750,000
	MOTORISED BOREHOLES WITH OVERHEAD TANKS (ELECTRICAL) IN GANAJA IBAJI QUARTERS	AJAKUT A LGA	KOGI	8,750,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	MOTORISED BOREHOLES WITH OVERHEAD TANKS (ELECTRICAL) IN GADUMO	AJAOKUT A LGA	KOGI	8,750,000
	MOTORISED BOREHOLES WITH OVERHEAD TANKS (ELECTRICAL) IN ODonu AT (MAMA PLACE)	AJAOKUT A LGA	KOGI	8,750,000
	MOTORISED BOREHOLES WITH OVERHEAD TANKS (ELECTRICAL) IN OKUTEBU (UNOSI)	AJAOKUT A LGA	KOGI	8,750,000
	MOTORISED BOREHOLES WITH OVERHEAD TANKS (ELECTRICAL) IN ADOGO	AJAOKUT A LGA	KOGI	8,750,000
	11 NO. MOTORISED BORE HOLE WITH OVERHEAD TANKS IN THE 11 WARDS OF OKENE	OKENE LGA	KOGI	44,000,000
	10 NO. MOTORISED BORE HOLE WITH OVERHEAD TANKS IN THE 10 WARDS OF OGORI MAGONGO	OGORI MAGONGO LGA	KOGI	40,000,000
	REHABILITATION OF OBANGEDE WATER WORKS	OKEHI LGA	KOGI	10,000,000
	REHABILITATION OF OMI WATER SCHEME WITH RETICULATION WORK	ADAVI LGA	KOGI	10,000,000
	REHABILITATION OF IHIMA WATER SCHEME WITH RETICULATION WORK	OKEHI LGA	KOGI	10,000,000
	REHABILITATION OF OJOKU EARTH DAM	OYUN LGA	KWARA	19,000,000
	CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE ONIPEE'S PALACE	OYUN LGA	KWARA	7,000,000
	CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE AT ELERIN'S PALACE,ERIN-ILE	OYUN LGA	KWARA	7,000,000
	CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE AT ELESE'S PALACE,IGBAJA	IFELODUN LGA	KWARA	7,000,000
	CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE AT IDOBA COMMUNITY	IFELODUN LGA	KWARA	7,000,000
	CONSTRUCTION OF 1 NO. MOTORISED BOREHOLE AT MUU ROAD,OFF TAIWO ROAD, OFFA	OFFA LGA	KWARA	7,000,000
	CONSTRUCTION OF 1 NO. HAND PUMP BOREHOLE BESIDE OLUKOTUN'S PALACE,IKOTUN	OYUN LGA	KWARA	1,500,000
	CONSTRUCTION OF 1 NO. HAND PUMP BOREHOLE AT IGOSUN	OYUN LGA	KWARA	1,500,000
	CONSTRUCTION OF 1 NO. HAND PUMP BOREHOLE AT ALUBATA,OHU-IRIN	OFFA LGA	KWARA	1,500,000
	CONSTRUCTION OF 1 NO. HAND PUMP BOREHOLE AT OSUNTEE AREA	OFFA LGA	KWARA	1,500,000
	STUDY & DESIGN OF EARTH DAM AT.....	PATIGI LGA	KWARA	10,000,000
	STUDY & DESIGN OF EARTH DAM AT.....	PATIGI LGA	KWARA	10,000,000
	SOLAR POWERED WATER TREATMENT PLANT	PATIGI LGA	KWARA	20,000,000
	SOLAR POWERED WATER TREATMENT PLANT	MORO LGA	KWARA	20,000,000
	1 NO. MOTORISED BOREHOLE AT OJU -EKUN BAFADA,OJUEKUN WARD	ILORIN WEST LGA	KWARA	7,500,000
	1 NO. MOTORISED BOREHOLE AT ABATA-ABIKAN AREA ALANAMU WARD.	ILORIN WEST LGA	KWARA	7,500,000
	1 NO. MOTORISED BOREHOLE AT GAA-ODOTA,OKO ERIN WARD	ILORIN WEST LGA	KWARA	7,500,000
	1 NO. MOTORISED BOREHOLE AT EGBEJILA ROAD,ALONG IMMA SALIHU INSTITUTE OF ARABIC STUDIES,WARRAH OSIN WARD	ILORIN WEST LGA	KWARA	7,500,000
	1 NO. HAND PUMP AT ALLAPATA VILLAGE,BABOKO WARD	ILORIN WEST LGA	KWARA	1,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	1 NO. HAND PUMP AT COCA KOLA/BABA ODE,BABOKO WARD	ILORIN WEST LGA	KWARA	1,000,000
	1 NO. MOTORISED BOREHOLE AT ABAYOWA VILLAGE,LADUBA WARD.	ASA LGA	KWARA	7,000,000
	1 NO. MOTORISED BOREHOLE AT OKESO,OKESO WARD	ASA LGA	KWARA	7,000,000
	1 NO. MOTORISED BOREHOLE AT OLAWALE,OTTE/BALAH WAED	ASA LGA	KWARA	7,000,000
	1 NO. MOTORISED BOREHOLE AT IGBONA/ELESUN/TAKUN/IGBONA,AWE ORIMARO WARD	ASA LGA	KWARA	7,000,000
	FLOOD & EROSION CONTROL AT AMODE AREA	ILORIN EAST	KWARA	11,000,000
	1 NO. BOREHOLE AT ISOKUN OLOYI	ILORIN EAST	KWARA	1,800,000
	1 NO. BOREHOLE AT ITA ALADE.	ILORIN EAST	KWARA	1,800,000
	1 NO. BOREHOLE AT ALOKO	ILORIN EAST	KWARA	1,800,000
	1 NO. BOREHOLE AT DALEMON	ILORIN EAST	KWARA	1,800,000
	1 NO. BOREHOLE AT LAJOLO	ILORIN EAST	KWARA	1,800,000
	1 NO. BOREHOLE AT OLOGI	ILORIN EAST	KWARA	1,800,000
	1 NO. BOREHOLE AT ONIKOKO	ILORIN EAST	KWARA	1,800,000
	1 NO. MOTORISED BOREHOLE AT KARUMA	ILORIN EAST	KWARA	7,000,000
	1 NO. MOTORISED BOREHOLE AT GBABIABIDUN	ILORIN SOUTH	KWARA	7,000,000
	1 NO. MOTORISED BOREHOLE AT OLUNLADE OPP.LABOUR INSTITUTE	ILORIN SOUTH	KWARA	7,000,000
	1 NO. MOTORISED BOREHOLE AT SAKAMA	ILORIN SOUTH	KWARA	7,000,000
	1 NO. BOREHOLE AT BOLONDURO AREA	ILORIN SOUTH	KWARA	1,500,000
	1 NO. BOREHOLE AT AJIBESIN AREA	ILORIN SOUTH	KWARA	1,800,000
	1 NO. BOREHOLE AT KAWU VILLAGE,AKANBI ILORIN.	ILORIN SOUTH	KWARA	1,800,000
	1 NO. BOREHOLE AT MAGAJI STREET,FATE ILORIN	ILORIN SOUTH	KWARA	1,800,000
	1 NO. BOREHOLE AT ISALE ASA	ILORIN SOUTH	KWARA	1,500,000
	STUDY & DESIGN OF AN EARTH DAM AT ISIN LGA	ISIN LGA	KWARA	10,000,000
	STUDY & DESIGN OF AN EARTH DAM AT IREPODUN LGA	IREPODUN LGA	KWARA	15,000,000
	MINI WATER SUPPLY SCHEME AT OKE ERO LGA	OKE ERO LGA	KWARA	20,000,000
	2 NO. MOTORISED BOREHOLES AT EKITI LGA	EKITI LGA	KWARA	15,000,000
	PROVISION OF SOLAR POWERED BOREHOLES ACROSS OGO-OLUWA LGA, OYO STATE	OGO-OLUWA	OYO	16,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLE AT OLOSUN NEW SITE, IGBETI IN OLORUNSOGO LGA, OYO STATE	OLORUNSOGO	OYO	7,500,000
	CONSTRUCTION OF MOTORIZED BOREHOLE AT SAGBON/OLOGBON/ONILU, IGBETI, OLORUNSOGO LGA, OYO STATE	OLORUNSOGO	OYO	7,500,000
	CONSTRUCTION OF MOTORIZED BOREHOLE AT ORISUNBARE QUARTERS, IGBOHO, OORELOPE LGA, OYO STATE.	OORELOPE	OYO	7,500,000
	CONSTRUCTION OF MOTORIZED BOREHOLE AT OJU OJA, BONNI IGBOHO, OORELOPE LGA, OYO STATE.	OORELOPE	OYO	7,500,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM		LOCATION	2012 APPROPRIATION
	CONSTRUCTION OF MOTORIZED BOREHOLE AT AGEDE AREA, KISI, IREPO LGA, OYO STATE		IREPO OYO	7,500,000
	CONSTRUCTION OF MOTORIZED BOREHOLE AT AJEGUNLE AREA, KISI, IREPO LGA, OYO STATE.		IREPO OYO	7,500,000
	CONSTRUCTION OF MOTORIZED BOREHOLE AT EHINKE AREA, KISI, IREPO LGA, OYO STATE.		IREPO OYO	7,500,000
	CONSTRUCTION OF HANDPUMP BOREHOLE ACROSS OLOUNSOGO LGA, OYO STATE		OLORUNS OGO OYO	6,000,000
	CONSTRUCTION OF HANDPUMP BOREHOLE ACROSS OORELOPE LGA, OYO STATE.		OORELOPE OYO	6,000,000
	CONSTRUCTION OF HANDPUMP BOREHOLE AT ACROSS IREPO LGA, OYO STATE.		IREPO OYO	7,000,000
	MOTORISED BOREHOLE AT OKENE, KOGI		KOGI OKENE	10,000,000
	ASA IRRIGATION PROJECT		KOGI	100,000,000
	REHABILITATION OF LAFIAGI WATER WORKS IN EDU LGA		KWARA	50,000,000
	CONSTRUCTION OF 18 NOS. HANDPUMP BOREHOLES IN EDU MORO PATIGI FED CONSTITUENCY OF KWARA STATE	NC	KWARA	30,000,000
	CONSTRUCTION OF 18 NOS. HANDPUMP BOREHOLES IN BARITEN/KAIANA FED CONSTITUENCY OF KWARA STATE	NC	KWARA	30,000,000
	1 HANDPUMP BOREHOLE EACH AT ALAGBON, BOTO OJA, ASA LGA & OLOWO ONIKEKE ALAPA, ASA LGA, KWARA STATE @ N1.7M EACH	NC	KWARA	3,400,000
	CONSTRUCTION OF HAND PUMP BORE HOLE IN APANGA-KABBA LGA	NC	KOGI	2,250,000
	DESIGN, EIA AND CONSTRUCTION OF OKUNYAH IRRIGATION PROJECT AT IBAGU, OKEHI LGA	NC	KOGI	27,500,000
	CONSTRUCTION OF HAND PUMP BORE HOLE IN ST. AUGUSTINE'S COLLEGE, KABBA LGA	NC	KOGI	2,250,000
	PROVISION OF HAND PUMP BOREHOLES IN HEALTH TEACH. IDAH & FED. POLYTECHNIC IDAH (BY THE GATE) LGA OF KOGI STATE	NC	KOGI	3,400,000
	DESIGN, EIA AND CONSTRUCTION OF ARAWA IRRIGATION PROJECT AT OBOROKE EBA, OKEHI LGA	NC	KOGI	25,600,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORIZED) IN OBAKUME COMMUNITY (OMALE LGA)	NC	KOGI	18,100,000
	PROVISION OF HAND PUMP BOREHOLES IN THE FOLLOWING AREAS: OLAGALAYAN (2), OFANTE (OLAMABORO (1), ICHEKE (OMALA LGA) (2), ENJEMA 1 COMMUNITY (OLAMABORO) (1), OJOKWU 1 (ANKPA LGA) (1) IN KOGI STATE	NC	KOGI	11,900,000
	PROVISION OF HAND PUMP BOREHOLES IN THE FOLLOWING LOCATIONS: IKPAKPALA-GARAGE, ATE-UGE, ETUTEKPE-ADUM, IBIROKO-BASSA, ALOKO-DEKINA, SHERIA (CATHOLIC CHURCH)	NC	KOGI	18,100,000
	MOTORISED BOREHOLE AT ILORIN EAST/ ILORIN SOUTH			50,000,000
	MOTORISED BOREHOLES IN OKENE-OGORI/MAGONGO FEDERAL CONSTITUENCY, KOGI STATE	NC	KOGI	30,000,000
	MOTORISED BOREHOLES IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE	NC	KOGI	30,000,000
	MOTORISED BOREHOLES IN ILORIN EAST/ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NC	KWARA	30,000,000
	45 NOS. HANDPUMP BOREHOLES IN IFELODUN, OFFA & OYUN LGAs, KWARA STATE			50,000,000
	CONSTRUCTION OF MOTORIZED BOREHOLE AT OLUKOTUN'S PALACE, IKOTUN, OYUN LGA, KWARA STATE.			7,500,000
	CONSTRUCTION OF MOTORIZED BOREHOLE AT OLUDOFIAN PALACE, IDOFIAN, IFELODUN LGA, KWARA STATE.			7,500,000
	CONSTRUCTION OF MOTORIZED BOREHOLE AT IMAM COMPOUND, ILEMONA, OYUN LGA, KWARA STATE.			7,500,000
	CONSTRUCTION OF MOTORIZED BOREHOLE AT ADIO VILLAGE, IFELODUN LGA, KWARA STATE.			7,500,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	SOLAR BOREHOLE AT OJOFU, ANYIGBA, DEKINA LGA, KOGI STATE			8,500,000
	SOLAR BOREHOLE AT ODENYI, BASSA, LGA, KOGI STATE			8,500,000
	PROVISION OF FOUR (4) MOTORIZED BOREHOLES ACROSS SURULERE LGA, OYO STATE			30,000,000
	PROVISION OF TWO (2) MOTORIZED BOREHOLES ACROSS OGO OLUWA LGA, OYO STATE			15,000,000
	PROVISION OF HANDPUMP BOREHOLES ACROSS SURULERE LGA, OYO STATE			5,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			2,309,318,050
	ONGOING PROJECTS			2,309,318,050
	DESIGNING/COMPLETION OF EIA FOR THE CONSTRUCTION OF TADA SHONGA IRRIGATION PROJECT IN KWARA STATE	N/C	Kwara	515,543,155
	COMPLETION OF CONSTRUCTION OF KAMPE (OMI) DAM & IRRIGATION PROJECT IN KOGI STATE	N/A	N/A	14,000,000
	ENGINEERING DESIGN/COMPLETION OF EIA FOR THE CONSTRUCTION OF OKE-OYI/ABATI IRRIGATION PROJECT IN KWARA STATE	N/C	Kwara	30,000,000
	ENGINEERING DESIGN/COMPLETION OF EIA FOR THE CONSTRUCTION OF GIRINYA/OLORU IRRIGATION PROJECT (KWARA & KOGI STATES)	N/C	Kwara&Kogi	30,000,000
	ENGINEERING DESIGN/COMPLETION OF EIA FOR THE CONSTRUCTION OF ONIRE IRRIGATION PROJECT IN KWARA STATE	N/C	Kwara	20,000,000
	PROTOTYPE EARTH DAM AND SMALL HOLDER IRRIGATION AGRICULTURE PROJECT AT ARAROMI, EYENKORIN ASA LGA IN KWARA STATE	N/C	Kwara	12,800,000
	PROCUREMENT OF BIG OVERHEAD TANK, GENERATOR AND PUMPING MACHINE ALONG IGOSUN ROAD, OYUN WATER WORKS OFFA IN OFFA LGA	N/C	Kwara	20,000,000
	ENGINEERING DESIGNS/EIA STUDIES AND CONSTRUCTION OF CONCRETE WEIR AT YASHIKIRA AND DUGUGBONGI IRRIGATION PROJECT IN KWARA STATE	N/C	Kwara	35,600,000
	PATIGI IRRIGATION PROJECT	N/C	Kwara	200,000,000
	ASA IRRIGATION PROJECT	N/C	Kwara	23,581,848
	ERIN-ILE IRRIGATION PROJECT	N/C	Kwara	25,600,000
	LAND CLEARING AT Oloru in Kwara State			35,000,000
	GBADO - TUTUTIGI IRRIGATION PROJECT	N/C	Kwara	400,000,000
	ENGINEERING DESIGN/ EIA STUDIES AND CONSTRUCTION OF ISAPA CONCRETE WEIR IN KWARA STATE	N/C	Kwara	28,400,000
	TREATMENT PLANT, RETICULATION AND RESERVOIR TANKS IN OSARA DAM, ITAKPE	N/C	Kwara	12,800,000
	OKUHA-OBAYIN IRRIGATION PROJECT	N/C	Kogi	12,864,000
	DURO-GAPKAN IRRIGATION PROJECT	N/C	Kwara	25,600,000
	SOLAR POWERED BOREHOLES AT OKENE	N/C	Kogi	50,000,000
	WATER SUPPLY SCHEME AT ADOGO	N/C	Kogi	100,000,000
	WATER SUPPLY SCHEME AT LOKOJA	N/C	Kogi	50,000,000
	OKUTA IRRIGATION PROJECT	N/C	Kwara	12,800,000
	DRILLING OF MOTORIZED BOREHOLES IN THE FIVE SENATORIAL DISTRICTS OF THE AUTHORITY;	N/C	Kwara&Kogi	9,929,047
	PROCUREMENT OF EQUIPMENT FOR HYDROMET DATA COLLECTION (KOGI & KWARA STATES)	N/C	Kwara&Kogi	12,800,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 6 FED. CONTITUENCY OF KWARA STATE			36,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 9 FED. CONTITUENCY OF KOGI STATE			54,000,000
	COMPLETION OF CONSTRUCTION OF ISAPA IRRIGATION SCHEME (PHASE I)			100,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN AJAOKUTA LGA		KOGI	12,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN OKENE/OGORI-MAGOGO LGAS		Kogi	12,000,000
	MOTORIZED BOREHOLE AT AGADA - OGBABEDE DEKINA LGA		Kogi	10,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	GROUND WATER DEVELOPMENT IN KWARA AND KOGI STATES: PAYMENT OF OUTSTANDING VERIFIED LIABILITIES ON WATER SUPPLY AND OTHER ON-GOING PROJECTS UNDER FY 2007 APPROPRIATION	N/C	Kwara&K ogi		8,000,000
	SHONGA WATER IRRIGATION PROJECT II IN KWARA STATE	N/C	Kwara		400,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				12,800,000
	ONGOING PROJECTS				12,800,000
	REHABILITATION OF EXSISTING BOREHOLES	N/C	Kwara&K ogi		12,800,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				14,000,000
	ONGOING PROJECTS				14,000,000
	REHABILITATION OF EARTH MOVING EQUIPMENT AND PROCUREMENT OF DRILLING RIG AT HEADQUARTERS, ILORIN	N/C	Kwara		14,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				10,800,000
	ONGOING PROJECTS				10,800,000
	REHABILITATION OF BUILDINGS AND INFRASTRUCTURE AT SHONGA,ERIN-ILE,OKE-OYI,EJIBA,LOKOJA AND GIRINYA AREA/PROJECT OFFICE INFRASTRUCTURAL DEVELOPMENT (KWARA & KOGI STATES)	N/C	Kwara		10,800,000

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: NIGER DELTA RIVER BASIN DEVELOPMENT AUTHORITY	3,629,210,095
0215044	NIGER DELTA RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	3,629,210,095
21	PERSONNEL COST	503,203,499
2101	SALARY	447,238,502
210101	SALARIES AND WAGES	447,238,502
21010101	CONSOLIDATED SALARY	447,238,502
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	55,964,996
210202	SOCIAL CONTRIBUTIONS	55,964,996
21020201	NHIS	22,385,998
21020202	CONTRIBUTORY PENSION	33,578,998
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,207,130
23	CAPITAL EXPENDITURE	3,042,799,467
2301	FIXED ASSETS PURCHASED	48,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	48,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	48,000,000
2302	CONSTRUCTION / PROVISION	2,978,799,467
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,978,799,467
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	939,850,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2,038,949,467
2303	REHABILITATION / REPAIRS	16,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	16,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	16,000,000
	TOTAL PERSONNEL	503,203,499
	TOTAL OVERHEAD	83,207,130
	TOTAL RECURRENT	586,410,628
	TOTAL CAPITAL	3,042,799,467
	TOTAL ALLOCATION	3,629,210,095

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				48,000,000
	ONGOING PROJECTS				48,000,000
	PLANTS AND MACHINERY REHABILITATION,5 NOS. TRACTORS, 5 NOS. GEN. SETS	SS	Rivers, Bayelsa, Delta		48,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				939,850,000
	ONGOING PROJECTS				939,850,000
	UMEGHE-ABRAKA WATER PROJECT, DRILLING OF 1 NOS. 200M UPVC WATER BOREHOLE AND 2KM PIPELINE EXTENSION WITH 150MM AND 100MM UPVC PIPES, PROVISION OF SOLAR MODULES CAPABLE OF 10,000 GALLONS STEEL OVERHEAD TANK OF 10 METERS HEIGHT				38,000,000
	REHABILITATION OF OTOR EWHU WATER PROJECT INCLUDING 3KM PIPELINE EXTENSION				47,000,000
	CONSTRUCTION OF 8 NOS. MINI WATER SUPPLY SCHEME AT SAMPOU/KALAMA, OKOLOBA, SABAGREA, OPOKUMA SOUTH, OPOKUMA NORTH, BISENI, AKAIBIRI AND IGBOGENE @ N25M EACH		YENAGOA /KOLOKU MA/OPOK UMA	BAYELSA	200,000,000
	SOLAR POWERED WATER PROJECT IN OKWETORLOR		OKPE	DELTA	15,000,000
	SOLAR POWERED WATER PROJECT IN OTEVWE		OKPE	DELTA	15,000,000
	SOLAR POWERED WATER PROJECT IN OKWITAIRE		OKPE	DELTA	15,000,000
	SOLAR POWERED WATER PROJECT IN ARAGBA		OKPE	DELTA	15,000,000
	SOLAR POWERED WATER PROJECT IN AMUOKPE		SAPELE	DELTA	15,000,000
	SOLAR POWERED WATER PROJECT IN IGBEKU		SAPELE	DELTA	15,000,000
	SOLAR WATER SCHEME AND PIPELINE EXTENSION ALONG MARKET ROAD, IN KOKORI		ETHIOPE EAST	DELTA	30,000,000
	SOLAR WATER SCHEME AND PIPELINE EXTENSION ALONG MARKET ROAD, IN OKPARA-INLAND		ETHIOPE EAST	DELTA	20,000,000
	SOLAR WATER SCHEME IN EDJEMUOYAVWE, OGHARA		ETHIOPE EAST	DELTA	20,000,000
	SOLAR WATER SCHEME IN JESSE TOWN		ETHIOPE EAST	DELTA	10,000,000
	SOLAR WATER SCHEME IN MOSOGAR TOWN		ETHIOPE EAST	DELTA	10,000,000
	OSEGWU REGIONAL WATER SCHEME, RUMUJI, RIVERS STATE				100,000,000
	MOTORISED BOREHOLES IN PORT HARCOURT FEDERAL CONSTITUENCY, RIVERS STATE	SS	RIVERS		30,000,000
	MOTORISED BOREHOLES IN OBIO/AKPOR FEDERAL CONSTITUENCY, RIVERS STATE	SS	RIVERS		30,000,000
	MOTORISED BOREHOLE AT BOMADI/PATANI FEDERAL COSNTITUENCY, DELTA STATE	SS	DELTA		30,000,000
	COMMUNITY BASED WATER SUPPLY WITH STAND POST (SOLAR POWERED) AT ABISSE, AKUKU-TORU LGA	SS	RIVERS		23,200,000
	4 NOS. HAND PUMP BOREHOLE AT OMEKWE TARIAH-AMA ASARI-TORU LGA AND SAMA	SS	RIVERS		6,800,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED) AT UMUOYE-ETCHE	SS	RIVERS		17,000,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED) AT WAKAMA AMA	SS	RIVERS		17,850,000
	COMMUNITY BASED WATER PROJECT WITH PUBLIC STAND (SOLAR POWERED) AT NYO-KHANA	SS	RIVERS		13,000,000
	COMMUNITY BASED WATER SUPPLY AT SAMANGA, ANDONI LGA	SS	RIVERS		17,000,000
	MOTORISED BOREHOLE AT IKWERE/EMOHUA FEDERAL CONSTITUENCY, RIVERS STATE	SS	RIVERS		30,000,000
	MOTORISED BOREHOLES IN WARRI FEDERAL CONSTITUENCY, DELTA STATE	SS	DELTA		30,000,000

CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	MOTORISED BOREHOLES IN BURUTU FEDERAL CONSTITUENCY, DELTA STATE	SS	DELTA		30,000,000
	SOLAR WATER BOREHOLE (20,000 LTRS) WITH FETCHING POINT AT PALACE ROAD, OYIGBO, RIVERS STATE.				50,000,000
	SOLAR BOREHOLE DRILLING, OVERHEAD TANK 20,000 LTRS AND DISTRIBUTION AT AZUOGU-NDOKI, UKWA FED CONST., RIVERS STATE.				50,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				2,038,949,467
	ONGOING PROJECTS				2,038,949,467
	CONSTRUCTION OF SMALL SCALE IRRIGATION STRUCTURES SUCH AS BUNDS, DYKES, CANALS, ETC AT ISIOKPO, KPONG, EGBERU, ELELE-ETCHE (RIVERS STATE), FANDO-ONOPA, ANYAMA-OGBIA (BAYELSA STATE), EGHWU, UMUSETI UTAGBA UNO , NDEMILI AND OVU (DELTA STATE):	SS	Rivers, Delta, Bayelsa		110,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 13 FED. CONTITUENCY OF RIVERS STATE				50,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 10 FED. CONTITUENCY OF DELTA STATE				41,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 5 FED. CONTITUENCY OF BAYELSA STATE				20,000,000
	UNDERGROUND WATER DEVELOPMENT/RURAL WATER SUPPLY:	SS	Rivers, Bayelsa, Delta		100,000,000
	ENEWARI RICE IRRIGATION PROJECT, BAYELSA STATE:	SS	BAYELSA		70,000,000
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT 22 VARIOUS COMMUNITIES: ISAMPOU, OBIRGBENE, FUTORUGBENE, MADU-ZION, MONOTHIC-ZION (PARADISE CITY), EBEDEBIRI, TUNGBO, ODONI, AGBERE, TOFANE, OFONI, AZAGBENE, AMABOLU, TOM ANGALABIRI, ANGALAWAIGBENE, TUOMO, TAMIGBE, TOMGBERE, TOM-ORUA, LETU-GBENE, TAMUGBENE AND AYAMASA.				300,000,000
	CONSTRUCTION OF WATER TREATMENT PLANT AND RETICULATION PROJECT IN SAGBAMA TOWN	SS	Bayelsa		200,000,000
	CONSTRUCTION OF WATER TREATMENT PLANT AND RETICULATION PROJECT IN EKEREMOR TOWN	SS	Bayelsa		200,000,000
	CONSTRUCTION OF LOWLAND IRRIGATION/DRAINAGE OIL PALM FARM AT KOKO.	SS	Delta		40,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN ANIOCHA/OSHIMILI LGAS				12,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN AKUKU-TORU/ASARI-TORU LGAS				12,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN OBIO/AKPOR LGAS STATE				12,000,000
	ISAMPOU RICE IRRIGATION PROJECT:	SS	Bayelsa		64,000,000
	CONSTRUCTION OF FLOOD AND EROSION CONTROL AND DRAINAGE STRUCTURES AT ELIBRADA, EKPORO, RUMUCHE , AGWARA , MGBO-OSI MISSION RD (RIVERS) STATE), ETEAMA (BAYELSA STATE) & AGBARHO, TORUGBENE & ODI-ITSEKIRI (DELTA STATE):	SS	Rivers, Delta, Bayelsa		44,000,000
	COMPLETION OF ONGOING CONSTRUCTION WORK ON THE LABORATORY BUILDING, ACQUISITION OF LABORATORY EQUIPMENT AND TOOLS FOR THE WATER QUALITY LABORATORY (WATER QUALITY CONTROL LABORATORY):	SS	Rivers		20,000,000
	KAIMA INTEGRATED REGIONAL WATER SUPPLY SCHEME	SS	Bayelsa		50,000,000

CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	ISIOKPO FLOOD AND EROSION CONTROL PPROJECT	SS	Rivers		24,000,000
	ENIWARI FLOOD AND EROSION CONTROL	SS	Bayelsa		32,000,000
	DEEP BOREHOLE WATER PROJECT IN OPHORIGBALA, OWEVWE, OTOR-IWHREKO, EDHEMOKO, OWHRODE, MEREJE COMMUNITIES (DELTA STATE), ENEWARI, IKEBIRI I, IKEBIRI II, OKPOTUWARI, ANYAMA OGBIA, OTUOKPOTI OGBIA, AKAIBIRI YENAGOA & OLUGBOBIRI, SAMPOU COMMUNITIES (BAYELSA	SS	Bayelsa, Delta		50,000,000
	Emohua Water Project	SS	Rivers		30,000,000
	ACCESS ROAD & DRAINAGE ISIOKPO IRRIGATION PROJECT (3KM)	SS	Rivers		76,000,000
	PEREMABIRI RICE IRRIGATION PROJECT:	SS	Bayelsa		16,000,000
	CONSTRUCTION OF FRUITS/ VEGETABLE IRRIGATION PROJECT AT EKPORO (RIVERS STATE):	SS	Rivers		20,000,000
	PORT HARCOURT WATER SUPPLY SCHEME:	SS	Rivers		8,000,000
	WATER SUPPLY SCHEME AT EROWHA TOWN IN SAGBAMA LGA				50,000,000
	PROVISION OF SOLAR POWERED BOREHOLES IN VARIOUS LOCATIONS OF EDEOHA, AHOADA EAST	SS	Rivers		140,000,000
	WATER RETICULATION PROJECT AT EGBEMA-AUGALABIRI AND ALEUBIRI COMMUNITIES	SS	Bayelsa		40,000,000
	FLOOD AND EROSION CONTROL AT EKEREMO, ALEIBIRI AND SAGBAMA TOWNS	SS	Bayelsa		100,000,000
	OPOLO EPIE II CENTRAL WATER SCHEME	SS	Bayelsa		50,000,000
	OTAMIRI RIVER WATER PROJECT:	SS	Rivers		8,000,000
	PROCUREMENT AND INSTALLATION OF HYDROLOGICAL AND METEOROLOGICAL EQUIPMENT SUCH AS WIND VANES, ETC:	SS	Rivers, Bayelsa, Delta		16,000,000
	CONSTRUCTION OF SMALL SCALE FISH FARMS AT ISAMPOU, PEREMABIN (BAYELSA STATE), EGHWU & ISIOKOLO (DELTA STATE), KPONG (RIVERS STATE):	SS	Rivers, Bayelsa, Delta		16,000,000
	ISIOKOLO IRRIGATION PROJECT IN ETHIOPE EAST LGA, DELTA STATE:	SS	Delta		17,949,467
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				16,000,000
	ONGOING PROJECTS				16,000,000
	REHABILITATION/RETICULATION OF ASARAMA WATER PROJECT	SS	Rivers		16,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: OGUN-OSUN RIVER BASIN DEVELOPMENT AUTHORITY	5,542,099,633
	TOTAL ALLOCATION:	5,542,099,633
21	PERSONNEL COST	405,354,730
2101	SALARY	360,261,819
210101	SALARIES AND WAGES	360,261,819
21010101	CONSOLIDATED SALARY	360,261,819
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	45,092,911
210202	SOCIAL CONTRIBUTIONS	45,092,911
21020201	NHIS	18,037,164
21020202	CONTRIBUTORY PENSION	27,055,746
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	85,179,826
23	CAPITAL EXPENDITURE	5,051,565,077
2302	CONSTRUCTION / PROVISION	4,866,712,837
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,866,712,837
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,730,685,736
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,128,707,100
2303	REHABILITATION / REPAIRS	81,772,719
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	81,772,719
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	72,865,318
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	8,907,401
2305	OTHER CAPITAL PROJECTS	103,079,522
230501	ACQUISITION OF NON - TANGIBLE ASSETS	103,079,522
23050101	RESEARCH AND DEVELOPMENT	82,760,780
23050103	MONITORING AND EVALUATION	20,318,741
	TOTAL PERSONNEL	405,354,730
	TOTAL OVERHEAD	85,179,826
	TOTAL RECURRENT	490,534,555
	TOTAL CAPITAL	5,051,565,077
	TOTAL ALLOCATION	5,542,099,633

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES			3,730,685,736
	CONSTRUCTION OF SOLAR POWERED BOREHOLES AND HAND PUMPS IN OYO SOUTH SENATORIAL DISTRICT			50,000,000
	CONSTRUCTION OF MINI WATER SCHEME IN ILA-ORANGUN, OSUN STATE			555,555,556
	CONSTRUCTION OF MINI WATER SCHEME IN IPETU-IJESA, OSUN STATE			555,555,556
	CONSTRUCTION OF MINI WATER SCHEME IN IFE-ODAN, OSUN STATE			555,555,556
	PROVISION OF DEEP WELLS (3 NOS) AT (i)ADEAGBO'S COMPOUND, OKEODO, IGBOORA; (ii) TOWO BOWO MARKET, IBEREKODO, IGBOORA; (iii) OJA OBA MARKET, ISALE-OBA, IGBOORA, IBARAPA LGA, OYO STATE.		IBARAPA	4,500,000
	STUDY AND DESIGN OF AN EARTH DAM INCLUDING FEASIBILITY STUDY AND ENVIRONMENTAL IMPACT ASSESSMENT AT OKO, SURULERE LGA, OYO STATE.		SURULERE	20,000,000
	TWO PANEL SOLAR BOREHOLE (8 NOS) AT VARIOUS LOCATIONS IN EGBEDA/ONA-ARA LGAs, OYO STATE		EGBEDA & ONA-ARA	28,800,000
	HANDPUMP BOREHOLE (6 NOS) AT VARIOUS LOCATIONS IN EGBEDA/ONA-ARA LGAs, OYO STATE.		EGBEDA & ONA-ARA	13,500,000
	2 PANEL SOLAR BOREHOLE (3 NOS) ACROSS LAGELU LGA, OYO STATE.		LAGELU	6,000,000
	TWO PANEL SOLAR BOREHOLES (9 NOS.) AT IBADAN NORTH-WEST/SOUTH-WEST FED CONSTITUENCY, OYO STATE @ N3.6M EACH		IBADAN NORTH-WEST/SOUTH-WEST	32,234,546
	TWO PANEL SOLAR BOREHOLE AT (I) OKE-OBA AREA, ADO AWAYE (II) FARAMORA AREA, ISEYIN (III) IDI IYALODE OLORISA OKO, ISEYIN (IV) OJA JAGUN, ILADO - ISEYIN; IN ISEYIN LGA OF OYO STATE		ISEYIN	14,400,000
	TWO PANEL SOLAR BOREHOLE AT (I) EKERIN AREA, OKAKA (II) IPAPO COMM. GRAMMAR SCHL, IPAPO (III) OUT TOWN (IV) BAALE OLABIYI AREA, OKAKA; IN ITESIWAJU LGA OF OYO STATE		ITESIWAJU	14,400,000
	TWO PANEL SOLAR BOREHOLE AT (I) SCHOOL OF SCIENCE, OKEHO (II) OKE ONIRE, ILERO (III) OKE OJA, OPP. MOSQUE, ILAJI-OKE (IV) ISEMI-ILE COMM. GRAMMAR SCHL, ISEMI-ILE, IN KAJOLA LGA OF OYO STATE		KAJOLA	14,400,000
	TWO PANEL SOLAR BOREHOLE AT (I) OKE AFIN AREA, IGANNA (II) ILUPEJU HIGH SCHL, IWERE-ILE (III) ELEKOOKAN HIGH SCHL, ELEKOOKAN IN IWAJOWA LGA OF OYO STATE.		IWAJOWA	10,800,000
	HANDPUMP BOREHOLE AT OGBO - ILASA VILLAGE, ISEYIN LGA, OYO STATE.		IWAJOWA	2,250,000
	TWO MINI WATER SUPPLY SCHEME IIN OGBOMOSHO SOUTH LGA, OYO STATE.		OGBOMOSHO SOUTH	50,000,000
	TWO PANEL SOLAR BOREHOLES AT OGBOMOSHO NORTH LGA, OYO STATE.		OGBOMOSHO NORTH	21,565,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	TWO PANEL SOLAR BOREHOLE (9 NOS.)AT VARIOUS LOCATIONS IN OYO EAST, OYO WEST, ATIBA AND AFIJIO LGAs, OYO STATE @ N3.6M EACH.			OYO EAST, OYO WEST, ATIBA & AFIJIO	32,400,000
	TWO PANEL SOLAR BOREHOLE AT 1 (AROKOJE COMMUNITY, (2) AGO OBA, (3) SARAKI COMMUNITY, (4) ITA IMO, (5) ISALE IJEUN, ABEOKUTA SOUTH LGA, OGUN STATE			ABEOKUTA SOUTH	20,000,000
	CONSTRUCTION OF MINI WATER SCHEME AT OTA, OGUN STATE				25,000,000
	5 NOS PANEL SOLAR BOREHOLE IN ADO-IGBESA AND OTA,				20,000,000
	STUDY & DESIGN OF AN EARTH DAM IN REMO NORTH LGA OF OGUN STATE			REMO NORTH	15,000,000
	CONSTRUCTION OF MINI WATER SUPPLY IN REMO NORTH LGA, OGUN STATE			REMO NORTH	25,000,000
	SOLAR POWERED BOREHOLE AT IREDE TOWN, AMUWO ODOFIN LGA, LAGOS STATE			AMUWO ODOFIN	7,600,000
	SOLAR POWERED BOREHOLE AT 22 ROAD, BETWEEN J&K CLOSE, FESTAC TOWN, AMUWO ODOFIN LGA, LAGOS STATE			AMUWO ODOFIN	7,600,000
	SOLAR POWERED BOREHOLE AT NATIONAL BANK STAFF QUARTERS, SATELLITE TOWN, AMUWO ODOFIN LGA, LAGOS STATE			AMUWO ODOFIN	7,600,000
	SOLAR POWERED BOREHOLE AT IJEGUN EGBA BEACH, BY CELESTIAL CHURCH, AMUWO ODOFIN LGA, LAGOS STATE			AMUWO ODOFIN	7,600,000
	SOLAR PANEL WATER BOREHOLE AT LAGBADE, EPE LGA, LAGOS			EPE	3,840,000
	SOLAR PANEL WATER BOREHOLE AT EREPOTO, EPE LGA, LAGOS			EPE	3,840,000
	SOLAR PANEL WATER BOREHOLE AT LASU CAMPUS, EPE LGA, LAGOS			EPE	3,840,000
	SOLAR PANEL WATER BOREHOLE AT HON YOMI AYEOLA STREET, PAPA, EPE LGA, LAGOS			EPE	3,840,000
	SOLAR PANEL WATER BOREHOLE ATIKOSI BEACH, AGBOWA, EPE LGA, LAGOS			EPE	3,840,000
	SOLAR PANEL WATER BOREHOLE AT ODO EGIRI, EPE LGA, LAGOS			EPE	3,840,000
	SOLAR PANEL WATER BOREHOLE AT POKA, EPE LGA, LAGOS			EPE	3,840,000
23020106	SOLAR PANEL WATER BOREHOLE AT ODO GBAWOJO, EPE LGA, LAGOS			EPE	3,840,000
	SOLAR PANEL WATER BOREHOLE AT IGBOYE, EPE LGA, LAGOS			EPE	3,840,000
	SOLAR PANEL WATER BOREHOLE AT ILARA, EPE LGA, LAGOS			EPE	3,840,000
	SOLAR PANEL WATER BOREHOLE AT IGBODILE-ODOSUWOLA, EPE LGA, LAGOS			EPE	3,840,000
	SOLAR PANEL WATER BOREHOLE IN MOSCO QUARTER, FOLU, IBEJU LEKKI LGA, LAGOS STATE			IBEJU/LEKKI	3,840,000
	SOLAR PANEL WATER BOREHOLE IN ISALE EBUTE, SIRINWON, IBEJU LEKKI LGA, LAGOS STATE			IBEJU/LEKKI	3,840,000
	SOLAR PANEL WATER BOREHOLE IN ORIGANRIGAN 1, IBEJU LEKKI LGA, LAGOS STATE			IBEJU/LEKKI	3,840,000
	SOLAR PANEL WATER BOREHOLE IN MAGBON-SEGUN, IBEJU LEKKI LGA, LAGOS STATE			IBEJU/LEKKI	3,840,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	SOLAR PANEL WATER BOREHOLE IN OROFU TOWN, IBEJU LEKKI LGA, LAGOS STATE			IBEJU/LEKKI	3,840,000
	SOLAR PANEL WATER BOREHOLE IN GBEMI'S QUARTER MUSEYO, IBEJU LEKKI LGA, LAGOS STATE			IBEJU/LEKKI	3,840,000
	SOLAR PANEL WATER BOREHOLE IN SOLU ALADE, IBEJU LEKKI LGA, LAGOS STATE			IBEJU/LEKKI	3,840,000
	SOLAR PANEL WATER BOREHOLE IN LAKOWE - PHASE 11, IBEJU LEKKI LGA, LAGOS STATE			IBEJU/LEKKI	3,840,000
	SOLAR PANEL WATER BOREHOLE IN LOTU FADUNYE, IBEJU LEKKI LGA, LAGOS STATE			IBEJU/LEKKI	3,840,000
	SOLAR PANEL WATER BOREHOLE IN KAYETORO, IBEJU LEKKI LGA, LAGOS STATE			IBEJU/LEKKI	3,840,000
	SOLAR PANEL WATER BOREHOLE IN ABULE FOLLY, IBEJU LEKKI LGA, LAGOS STATE			IBEJU/LEKKI	3,840,000
	TWO (2) PANEL SOLAR BOREHOLE AT ISALE-EKO AND OLOWOGBOWO, LAGOS ISLAND LGA, LAGOS STATE			LAGOS ISLAND	7,200,000
	TWO PANEL SOLAR BOREHOLE (6 NOS) AT APAPA LGA, APAPA, LAGOS.			APAPA	21,600,000
	PANEL SOLAR BOREHOLE (5 NOS) AT (1) MOWONLA VILLAGE, (2) OKE OLOKUN CDA, (3) OKO-ITO VILLAGE, (4) IGBOKOTA COMMUNITY, (5) IGBOPA VILLAGE IN IKORODU LGA, LAGOS STATE			IKORODU	19,809,524
	CONSTRUCTION OF SOLAR PANEL BOREHOLE AT ODUBANWO COMPOUND, ALAGBADO, IFAKO/IJAYE LGA, LAGOS STATE			IFAKO/IJAYE	3,480,000
	CONSTRUCTION OF SOLAR PANEL BOREHOLE AT MODUFELA STREET, IFAKO IJAYE, IFAKO/IJAYE LGA, LAGOS STATE			IFAKO/IJAYE	3,480,000
	CONSTRUCTION OF SOLAR PANEL BOREHOLE AT GADA STREET, IFAKO IJAYE LGA, LAGOS			IFAKO/IJAYE	3,480,000
23020107	CONSTRUCTION OF SOLAR PANEL BOREHOLE AT COLLEGE ROAD, IFAKO IJAYE LGA, LAGOS STATE			IFAKO/IJAYE	3,480,000
	CONSTRUCTION OF SOLAR PANEL BOREHOLE AT METHODIST CHURCH COMPOUND, IFAKO IJAYE LGA, LAGOS.			IFAKO/IJAYE	3,480,000
	EROSION CONTROL ITORI ABEOKUTA SOUTH LGA				150,000,000
	EROSION CONTROL AT ASERO ABEOKUTA SOUTH LGA				100,000,000
	WATER SUPPLY SCHEME IN AJINAPA, ORIRE L.G.A. OYO STATE				450,000,000
	TWO PANEL SOLAR BOREHOLES IN ORIRE L.G.A. OYO STATE				108,000,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STANDPOST IN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE				42,000,000
	1 NO. COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORIZED) AT ILOBU IN IREPODUN/OLORUNDA/OROLU/OSOGBO FED CONST. OF OSUN STATE	SW	OSUN		17,850,000
	COMMUNITY BASED WATER SUPPLY SCHEME WITH PUBLIC STAND POST (SOLAR POWERED) AT HAUSA COMMUNITY, OJOKORO, LAGOS STATE.	SW	LAGOS		21,750,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	PROVISION OF 2 POLES SOLAR POWERED STREET LIGHT AT OLOKO'S PALACE, OKO; 1 POLE AT BAALE BIIRO'S PALACE; 2 POLES AT BAALE PATIKO'S PALACE IN OGO OLUWA/SURULERE FED CONSTITUENCY, OYO STATE @ N600,000/POLE	SW	OYO		3,000,000
	MOTORISED BOREHOLE AT MUSLIM GRAMMAR SCHOOL OKO, SURULERE LGA	SW	OYO		10,000,000
	MOTORISED BOREHOLES IN SURULERE FEDERAL CONSTITUENCY, OYO STATE	SW	OYO		27,000,000
	PROVISION OF SOLAR STREET LIGHTS AT IGBOORA & IDERE, IBARAPA CENTRAL LGA (25 POLES); IGANGAN, TAPA & AYETE, IBARAPA NORTH LGA (25 POLES) @ N600,000 PER POLE	SW	OYO		30,000,000
	MOTORISED BOREHOLE AT OLUYOLE FEDERAL CONSTITUENCY, OYO STATE	SW	OYO		30,000,000
	MOTORISED BOREHOLE AT SAKE EAST, SAKI WEST AND ATISBO FEDERAL CONSTITUENCY, OYO STATE	SW	OYO		30,000,000
	MOTORISED BOREHOLE AT IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE	SW	OYO		30,000,000
	MOTORISED BOREHOLE AT IREPO/OORELOPE/OLORUNSOGO FEDERAL CONSTITUENCY, OYO STATE	SW	OYO		30,000,000
	MOTORISED BOREHOLE AT IBARAPA EAST/IDO FEDERAL CONSTITUENCY, OYO STATE	SW	OYO		30,000,000
	1 HANDPUMP BOREHOLE EACH AT (1) APOMU, (2) IKOYI (3) ORILE OWU (4) ODE OMU IN AYEDADE/IREWOLE/ISOKAN FED CONST. OF OSUN STATE @ N1.7M EACH.	SW	OSUN		6,800,000
	2 NO. HANDPUMP BOREHOLE (ITEM @ (4) AT AYEDIRE AND OLA-OLUWA IN AYEDIRE/IWO/OLA-OLUWA FED CONST. OSUN STATE.	SW	OSUN		3,400,000
	3 NOS. HANDPUMP BOREHOLE AT EGBEDORE LGA, EDE NORTH & SOUTH/EGBEDORE/EJIGBO FED CONST. OSUN STATE.	SW	OSUN		5,100,000
	14 NOS. HANDPUMP BOREHOLE AT ODO-OTIN LGA (5 NOS); IFELODUN LGA (5 NOS) AND BORIPE LGA (4 NOS), OSUN STATE @ N2,142,857 EACH.	SW	OSUN		30,000,000
	2 NOS HANDPUMP BOREHOLE AT IJEBU EAST, IJEBU NORTH, OGUN STATE.	SW	OGUN		3,400,000
	3 NOS. HANDPUMP BOREHOLE AT (1) ABESE VILLAGE EWEKORO, (2) OREMEJI ITORI, (3) GUDUGBA AREA, PAPALANTO IN IFO LGA, OGUN STATE	SW	OGUN		5,030,000
	ONE HANDPUMP BOREHOLE EACH AT (1) MAGBORO (2) IBAFO (3) ODEDA IN ABEOKUTA NORTH/OBAFEMI-OWODE/ODEDA FED CONST. OGUN STATE @ N1.7M EACH.	SW	OGUN		5,000,000
	1 HANDPUMP BOREHOLE EACH AT (1) ODOGBOLU LGA (2) IJEBU NORTH /EAST LGA	SW	OGUN		3,400,000
	10 NOS. HANDPUMP BOREHOLE AT ADO/OTA FED CONST., OGUN STATE	SW	OGUN		17,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	HANDPUMP BOREHOLE (1 EACH) AT AFNA STREET, JOSEPH STREET, SWAMP STREET, ODUNFA STREET, ALOF STREET, SANDGROUSE STREET (2 NOS), PIKE STREET, OSHODI SQUARE & GAMBARI STREET, LAGOS ISLAND II FED CONST. LAGOS STATE.	SW	LAGOS		17,000,000
	3 NOS HANDPUMP BOREHOLE AT RAILWAY COMPOUND, EBUTE META, LAGOS MAINLAND LGA.	SW	LAGOS		5,100,000
	COMMUNITY BASED WATER SUPPLY SCHEME WITH PUBLIC STAND POST (SOLAR POWERED) AT IMOTA LCDA, LAGOS STATE.	SW	LAGOS		21,750,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND (SOLAR POWERED) AT ISALE AWORI, IKEJA, LAGOS STATE.	SW	LAGOS		20,300,000
	MOTORISED BOREHOLES IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE	SW	OYO		30,000,000
	MOTORISED BOREHOLES IN EGBEDA/ONA-ARA FEDERAL CONSTITUENCY, OYO STATE	SW	OYO		30,000,000
	MOTORISED BOREHOLES IN BOLUWADURO/IFEDAYO/ILA FEDERAL CONSTITUENCY, OSUN STATE	SW	OSUN		30,000,000
	MOTORISED BOREHOLES IN ORIAD/OBOKUN FEDERAL CONSTITUENCY, OSUN STATE	SW	OSUN		30,000,000
	MOTORISED BOREHOLES IN REMO FEDERAL CONSTITUENCY, OGUN STATE	SW	OGUN		30,000,000
	MOTORISED BOREHOLES IN ETI-OSA O FEDERAL CONSTITUENCY, LAGOS STATE	SW	LAGOS		30,000,000
	MOTORISED BOREHOLES IN KOSOFE FEDERAL CONSTITUENCY, LAGOS STATE	SW	LAGOS		30,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				1,128,707,100
	ONGOING PROJECTS				1,128,707,100
	GROUNDWATER DEVELOPMENT IN LAGOS, OGUN, OYO & OSUN STATES: COMPLETION OF SOLAR-POWERED AND HAND PUMP BOREHOLES AND OTHER ON-GOING PROJECTS	South West	LAGOS, Ogun, Oyo & Osun		11,615,163
	CONSTRUCTION OF 50HA GRAVITY IRRIGATION SCHEMES AT OFKI (OYO STATE) AND OYAN RIVER DAM (OGUN STATE)	South West	OYO & OGUN		19,409,233
	CONSTRUCTION OF IRRIGATION AT OKEODAN IN OGUN STATE	South West	OGUN		3,114,346
	CONSTRUCTION OF IRAGBIJI DAM IN OSUN STATE	South West	OSUN		2,949,212
	DEVELOPMENT OF SOLAR-POWERED SYSTEM FOR POWER SUPPLY TO ALABATA COMMUNITY (Phase II)	South West	OGUN		3,378,819
	IKERE GORGE DAM (OYO STATE): REHABILITATION OF SPILLWAY AND M&E INSTALLATIONS (PHASES I-IV)	South West	OYO		7,520,541
	SMALL SCALE (MINOR) IRRIGATION PROJECTS: CONSTRUCTION OF IRRIGATION SCHEMES IN ABEOKUTA (OGUN) AND, IKERE-GORGE (OYO)	South West	Ogun & Oyo		9,727,980
	IJAKA CENTER PIVOT IRRIGATION PROJECT				30,000,000
	OPERATIONS AND MAINTENANCE OF LARGE DAMS & SMALL/MEDIUM EARTH DAMS	South West	LAGOS, Ogun, Oyo & Osun		4,459,002

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	OPERATIONS AND MAINTENANCE OF IRRIGATION SCHEMES (ITOIKIN, OFIKI, OYAN DAM ETC.)	South West	OGUN & OYO		1,401,734
	HYDROMET DATA COLLECTION	South West	LAGOS, Ogun, Oyo & Osun		2,621,738
	OPERATION AND MAINTENANCE ON OF LOWER OGUN IRRIGATION PROJECT	South West	OGUN		1,260,149
	PROVISION OF 3NO HANDPUMP BOREHOLES IN EACH OF THE 33 LGAS OF OYO STATE	South West	OYO		113,800,000
	OPERATION AND MAINTENANCE OF MIDDLE OGUN IRRIGATION PROJECT	South West	OYO		1,504,434
	PROVISION OF SOLAR POWERED BOREHOLES IN IREPODUN/OLARUNDA/OROLU LGAS		OSUN		50,000,000
	DAM DEVELOPMENT: CONSTRUCTION OF IGBOJAIYE EARTH DAM	South West	OYO		13,272,743
	STUDY AND DESIGN OF EARTH DAMS (AT IKA-EJIGBO, ODEDA, LALUPON ETC.)	South West	Oyo & Osun		10,207,563
	STUDY AND DESIGN OF IRRIGATION SCHEMES (AT IKA-EJIGBO, ODEDA, LALUPON ETC.)	South West	Oyo & Osun		9,863,500
	CONSTRUCTION OF IKORODU DAM	South West	LAGOS		2,744,466
	PROVISION 10NO HANDPUMP BOREHOLES IN BADAGRI LGA		LAGOS		12,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN IREPODUN/OLARUNDA/OROLU LGAS		OSUN		12,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN ILEOLUJI OKEIGBO/ODIGBO/REMO LGAS				12,000,000
	CONSTRUCTION OF DAM AND IRRIGATION SCHEME AT IWO, OSUN STATE	South West	OSUN		10,741,283
	CONSTRUCTION OF SMALL/MEDIUM EARTH DAM AND IRRIGATION SCHEME AT IMEKO-AFON, OGUN STATE	South West	OGUN		14,745,579
	CONSTRUCTION OF SMALL/MEDIUM EARTH DAM AND IRRIGATION SCHEME AT FIDITI, OYO STATE	South West	OYO		8,716,271
	CONSTRUCTION OF SMALL EARTH DAM AND ACCESS ROAD TO THE DAM/IRRIGATION AND ACCESS ROAD TO THE DAM IGGUA-IGAN ALADE IN EGBADO NORTH LGA. OGUN WEST SENATORIAL DISTRICT.	South West	OGUN		7,360,497
	PROVISION OF SOLAR POWERED BOREHOLE AT BORU AREA SANGO- SAKI, SAKI WEST LGA				10,000,000
	ASA DAM	South West	OYO		16,160,972
	OYO REGIONAL WATER SUPPLY	South West	OYO		11,211,457
	SEPETERI IRRIGATION	South West	OYO		2,958,644
	ABEOKUTA WATER SUPPLY: ARANGA OLD WATER WORKS REHABILITATION AND PIPELINE WORKS	South West	OGUN		5,634,084
	DRILLING OF SOLAR-POWERED BOREHOLES IN LAGOS STATE	South West	LAGOS		8,230,380
	DRILLING OF SOLAR-POWERED BOREHOLES IN OGUN STATE	South West	OGUN		8,230,380
	DRILLING OF SOLAR-POWERED BOREHOLES IN OYO STATE	South West	OYO		8,230,380
	DRILLING OF SOLAR-POWERED BOREHOLES OSUN STATE	South West	OSUN		8,230,380
	IRRIGATION PROJECT AT ORILE, IJAKA OWODE	South West	OGUN		2,556,632
	EDE HEAD WORKS	South West	OSUN		15,978,364
	EJIGBO WATER SUPPLY SCHEME	South West	OSUN		117,063,000
	KAJOLA-IBOORO SMALL EARTH DAM AND IRRIGATION SCHEME	South West	OGUN		22,536,499

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 9 FED. CONTITUENCY OF OSUN STATE				50,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 9 FED. CONTITUENCY OF OGUN STATE				50,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 14 FED. CONTITUENCY OF OYO STATE				80,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 24 FED. CONTITUENCY OF LAGOS STATE				133,000,000
	ODEDELE DAM	South West	OYO		2,619,726
	FESTAC TOWN WATER SUPPLY	South West	LAGOS		2,457,595
	WATERSHED MANAGEMENT	South West	OGUN & OYO		552,532
	PADE DAM AND IRRIGATION SCHEME	South West	OYO		22,536,499
	COMPLETION OF ASA IRRIGATION SCHEME	South West	OYO		5,898,228
	CONSTRUCTION OF ASA WATER SUPPLY SCHEME	South West	OYO		20,123,378
	CONSTRUCTION OF ONIKOLOBO AND ENVIRONS OVERHEAD TANKS AND DISTRIBUTION NETWORK IN ABEOKUTA, OGUN STATE	South West	OGUN		2,709,325
	IBARA /ONIKOKO/NAVY SCHOOL WATER PROJECT	South West	OGUN		3,186,330
	EARTH DAM AND IRRIGATION SCHEME AT IDEWURE IN OYO STATE	South West	OYO		2,822,220
	EARTH DAM AND IRRIGATION SCHEME AT ELEERU IN OYO STATE	South West	OYO		2,369,204
	OGBOMOSO/IKOYI-ILE WATER SUPPLY SCHEME	South West	OYO		17,553,587
	COMPLETION OF ONIPAANU DAM AND IRRIGATION SCHEME	South West	OYO		5,957,594
	COMPLETION OF FLOOD AND EROSION CONTROL PROJECT AT ANTORUN	South West	OYO		2,221,796
	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURES AT ITA-OJE IN OGUN STATE	South West	OGUN		21,339,717
	OLODE WATER SUPPLY SCHEME	South West	OSUN		2,276,523
	IFEWARA WATER SUPPLY SCHEME	South West	OSUN		2,180,328
	AGBADO-ISOYE & ENVIRONS WATER SUPPLY SCHEME	South West	OGUN		12,824,474
	IJEBU-ODE WATER SUPPLY SCHEME	South West	OYO		2,858,650
	ILOKO-IJESHA EARTH DAM AND IRRIGATION SCHEME	South West	OSUN		2,736,625
	FLOOD MITIGATION: STUDIES AND DESIGNS OF FLOOD & EROSION CONTROL AT APETE, OGBERE AND ARE-BODIJI IN IBADAN, OYO STATE	South West	OYO		7,263,988
	EROSION/FLOOD CONTROL AT KAJOLA/LEJOKA ABIOLA ROAD, IMO, ILESA, OSUN STATE	South West	OSUN		2,497,823
	CONSTRUCTION OF OFFICE BLOCKS AT THE HEADQUARTERS IN ABEOKUTA	South West	OGUN		11,097,574
	OPERATION AND MAINTENANCE OF OWIWI DAM AND IRRIGATION PROJECT (LOT 1)	South West	OGUN		1,326,076
	ADATAN/ELEWERAN/OBANTOKO WATER PROJECT	South West	OGUN		5,486,920
	OBIANTOKO/CAMP/OSIELE WATER PROJECT	South West	OGUN		2,246,187
	RIVER OGUN WATER WORKS DEVELOPMENT: IGBOHO WATER SUPPLY SCHEME	South West	OYO		28,270,887

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	RIVER OGUN WATER WORKS DEVELOPMENT: COMPLETION OF DRILLING OF 1,707 TUBE WELLS AND INSTALLATION OF PUMPS FOR FADAM ON ALONG RIVER OGUN	South West	LAGOS, OGUN & OYO		8,857,891
23030104	REHABILITATION / REPAIRS - WATER FACILITIES				72,865,318
	ONGOING PROJECTS				72,865,318
	REHABILITATION OF 141HA GRAVITY IRRIGATION AT ITOIKIN, LAGOS STATE	South West	Lagos		8,869,571
	REHABILITATION OF PLANTS, VEHICLES, MACHINERY & EQUIPMENT	South West	Lagos, Ogun, Oyo & Osun		3,503,683
	REVITALIZATION OF RBDAs (AGRICULTURAL SERVICES)	South West	Lagos, Ogun, Oyo & Osun		2,281,824
	REHABILITATION OF PANSEKE PIPELINE WORKS AND BOOSTER STATION IN ABOKUTA	South West	OGUN		4,063,987
	REHABILITATION OF IWO TOWNSHIP WATER SUPPLY SCHEME	South West	OSUN		21,685,769
	REHABILITATION OF HEADQUARTERS ROAD NETWORK AT ABEOKUTA	South West	OGUN		13,074,528
	REHABILITATION OF BOREHOLES IN OSUN STATE, AND OYO, OGUN LAGOS STATES	South West	OSUN, OYO, OGUN & LAGOS		11,209,344
	REHABILITATION OF IKERE GORGE DAM ACCESS ROAD	South West	OYO		2,202,786
	REHABILITATION AND EQUIPING OF M&E WORKSHOP IN ABEOKUTA	South West	OGUN		5,973,826
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				8,907,401
	ONGOING PROJECTS				8,907,401
	HEADQUARTERS REHABILITATION, SECURITY, MAINTENANCE & ADMINISTRATION	South West	OGUN		5,398,774
	AREA OFFICES REHABILITATION, SECURITY, MAINTENANCE & ADMINISTRATION	South West	Lagos, Oyo & Osun		3,508,627
23060101	RESEARCH AND DEVELOPMENT				82,760,780
	ONGOING PROJECTS				82,760,780
	CAPACITY BUILDING (MANPOWER DEVELOPMENT AND STAFF TRAINING)	South West	Lagos, Ogun, Oyo & Osun		13,160,805
	FLOOD MITIGATION: STUDY AND DESIGN OF FLOOD & EROSION CONTROL AT SOLU (KAJOLA RIVER), IFO, OGUN STATE	South West	OGUN		2,581,329
	FLOOD MITIGATION: STUDIES AND DESIGNS OF FLOOD & EROSION CONTROL AT ISOLO-OKE AFA, ABULE-OKI AND MAJIDUN IN LAGOS STATE	South West	LAGOS		7,301,108
	FLOOD MITIGATION: STUDIES AND DESIGNS OF FLOOD & EROSION CONTROL AT GBONMI-OSOGBO AND AGUNRODO-ILESA IN OSUN STATE	South West	OSUN		5,023,565
	PROVISION OF 7NO SOLAR BOREHOLE AT IDO, IBADAN SOUTH EAST, IBADAN NORTH WEST AND IBADAN NORTH EAST LGAS	South West	OYO		50,000,000
	STUDY AND DESIGN OF WATER TRANSFER FROM IKERE GORGE DAM TO ASEJIRE IN OYO STATE	South West	OYO		4,693,973
23050103	MONITORING AND EVALUATION				20,318,741
	ONGOING PROJECTS				20,318,741

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	PREVENTIVE HEALTH CARE: HIV/AIDS ADVOCACY	South West	Lagos, Ogun, Oyo & Osun		585,812
	MONITORING AND EVALUATION (INCLUDING PLANNING & BUDGETTING)	South West	Lagos, Ogun, Oyo & Osun		14,017,141
	SERVICOM ACTIVITIES	South West	Lagos, Ogun, Oyo & Osun		553,130
	ENVIRONMENTAL IMPACT ASSESSMENTS (EIAs) FOR WATER RESOURCES PROJECT SITES IN LAGOS, OGUN, OYO AND OGUN STATES	South West	Lagos, Ogun, Oyo & Osun		5,162,658

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY	8,612,547,211
	TOTAL ALLOCATION:	8,612,547,211
21	PERSONNEL COST	418,677,770
2101	SALARY	372,104,521
210101	SALARIES AND WAGES	372,104,521
21010101	CONSOLIDATED SALARY	372,104,521
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	46,573,248
210202	SOCIAL CONTRIBUTIONS	46,573,248
21020201	NHIS	18,629,299
21020202	CONTRIBUTORY PENSION	27,943,949
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,518,545
23	CAPITAL EXPENDITURE	8,104,350,897
2302	CONSTRUCTION / PROVISION	7,881,893,375
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,881,893,375
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	6,115,401,430
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	1,766,491,945
2303	REHABILITATION / REPAIRS	183,452,669
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	183,452,669
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	183,452,669
2305	OTHER CAPITAL PROJECTS	39,004,853
230501	ACQUISITION OF NON - TANGIBLE ASSETS	39,004,853
23050103	MONITORING AND EVALUATION	39,004,853
	TOTAL PERSONNEL	418,677,770
	TOTAL OVERHEAD	89,518,545
	TOTAL RECURRENT	508,196,315
	TOTAL CAPITAL	8,104,350,897
	TOTAL ALLOCATION	8,612,547,211

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				6,115,401,430
	NEW PROJECTS				6,115,401,430
	SMALL IRRIGATION SCHEMES IN ZAMFARA WEST SENATORIAL DISTRICT				300,000,000
	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT NATU (ON-GOING), ZAMFARA WEST SENATORIAL DISTRICT				200,000,000
	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT BAKURA (ON-GOING), ZAMFARA WEST SENATORIAL DISTRICT				50,000,000
	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT BUKUYUM (ON-GOING), ZAMFARA WEST SENATORIAL DISTRICT				50,000,000
	COMPLETION OF ANKA EARTH DAM (ON-GOING)				400,000,000
	COMPLETION OF GUMMI EARTH DAM (ON-GOING)				100,000,000
	MINOR IRRIGATION SCHEME IN THE 6 LGAs OF THE SENATORIAL DISTRICT WICH INVOLVES THE CONSTRUCTION OF TUBWELLS AND WASHBOHE AS WELL AS PROVISION OF 2' OR 3' PETROL PUMPS OF BEFITTING FADAMA FARMERS				150,000,000
	CONSTRUCTION OF MINOR IRRIGATION SCHEME AT 11 LGA, KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE.				300,000,000
	CONSTRUCTION OF DAM AT MATAZU LGA, PANDABUWA/MATAZU DAM KATSINA STATE.				150,000,000
	CONSTRUCTION OF DAM AT KAFUR LGA, SULMA DAM KATSINA STATE.				100,000,000
	CONSTRUCTION OF BOREHOLES IN ZURMI, SHINKAFI FEDERAL CONSTITUENCY				60,000,000
	REHABILITATION AND PROCUREMENT OF EQUIPMENT FOR BAKOLORI IRRIGATION PROJECT (SRRBDA)				100,000,000
	SMALL IRRIGATION SCHEME (SRRBDA) IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY				110,000,000
	SMALL IRRIGATION SCHEME (SRRBDA) IN MARU/BUNGUDU FEDERAL CONSTITUENCY				55,000,000
	CONSTRUCTION AND DRILLING OF BOREHOLES IN THE FOLLOWING AREAS OF TAMBUIWAL LGA: BAGASAKKA, KAYA, BARGA, KOKORO AND TULLUWA AT 10 M EACH				50,000,000
	CONSTRUCTION AND DRILLING OF BOREHOLES IN THE FOLLOWING AREAS OF TURETA LGA: TSAMIYA, DUMMA, LAMBAR TURETA AT 10M EACH				30,000,000
	CONSTRUCTION AND DRILLING OF BOREHOLES IN THE FOLLOWING AREAS OF KYABE LGA: RUNTAWA, ZUGU, JIKIRI AT 10M EACH				30,000,000
	CONSTRUCTION AND DRILLING OF BOREHOLES IN THE FOLLOWING AREAS OF SHAGARI LGA: HORO BINJI, DANDIN MAHE, MANDERA AT 10M EACH				30,000,000
	CONSTRUCTION AND DRILLING OF BOREHOLES IN THE FOLLOWING AREAS OF DANGE SHUNI LGA: DAWAIDA, GAJARA, DARGA AT 10M EACH				30,000,000
	CONSTRUCTION AND DRILLING OF BOREHOLES IN THE FOLLOWING AREAS OF BODINGA LGA: TULLUWA, KWACHIYA LALLE, SIFAWA, HURUMI AT 10M EACH				40,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	CONSTRUCTION AND PROVISION OF TUBE-WELLS & HAND PUMP IN THE FOLLOWING AREAS OF SOKOTO STATE: SABON BIRNI (150 UNIT), ISA (150 UNIT), GORONYO (150 UNIT), GADA (150 UNIT), ILLELA (150 UNIT), GWADABAWA (150 UNIT), WURNO (150 UNIT), RABAH (150 UNIT) AT 3M EACH			24,000,000
	MINOR IRRIGATION SCHEME AT BIRNIN KEBBI, MAKERA, UJARIYO AMBURSA, KARDI			53,121,429
	MINOR IRRIGATION SCHEME AT BUNZA, RAHA, TILLI, ZORGIRMA			25,000,000
	MINOR IRRIGATION SCHEME AT MAIYAMA, SABONBIRNI, SAMBAWA, MAYALO, MUNGADI, ANDARAT			25,000,000
	MINOR IRRIGATION SCHEME AT KOKO BESSE, DUTSHINMARI, ZAR AKALA-KALA, JADADI, LANI			25,000,000
	MINOR IRRIGATION SCHEME AT JEGA, ALELU, KIMBA, JANDUTSHI, BIRNIN MALLAM, DUMBEGO			35,000,000
	CONSTRUCTION OF TUBE WELLS, & SUPPLY OF IRRIGATION PUMPS, MOTORCYCLE AND TRICYCLES IN AUGIE, ARGUNGU, DANDI, AREWA, SURU AND BAGUDO LGAS OF KEBBI STATE			140,000,000
	CONSTRUCTION OF BOREHOLES IN KATSINA NORTH SENATORIAL DISTRICT			173,000,000
	CONSTRUCTION OF BOREHOLES IN MASHI/DUTSI FEDERAL CONSTITUENCY			60,000,000
	CONSTRUCTION OF BOREHOLES IN MANU/BINDAWA FEDERAL CONSTITUENCY			60,000,000
	CONSTRUCTION OF BOREHOLES IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY			60,000,000
	CONSTRUCTION OF BOREHOLES IN BAURE/ZANGO FEDERAL CONSTITUENCY			60,000,000
	CONSTRUCTION OF BOREHOLES IN DAURA/SANDAMU/MAIDUA FEDERAL CONSTITUENCY			60,000,000
	CONSTRUCTION OF BOREHOLES IN KAFUR/MALUMFASHI FEDERAL CONSTITUENCY			70,000,000
	CONSTRUCTION OF 5KM ROAD PROJECT THAT RUNS BETWEEN BARMO TO KAHUTA AND BARMO TO KOKAMI BAKORI/ DANJA FEDERAL CONSTITUENCY			193,330,000
	CONSTRUCTION OF BOREHOLES IN FUNTUA/DANDUME FEDERAL CONSTITUENCY			70,000,000
	CONSTRUCTION AND EQUIPPING OF YOUTH DEVELOPMENT, TRADE AND SKILL ACQUISITION CENTRE IN KANKARA: FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY			70,000,000
	CONSTRUCTION OF BOREHOLES IN MUSAWA/MATAZU FEDERAL CONSTITUENCY			70,000,000
	CONSTRUCTION OF 77NOS. BOREHOLES IN KATSINA CENTRAL SENATORIAL DISTRICT			100,100,000
	MINOR IRRIGATION PROJECT IN ZURU LGA OF KEBBI STATE			20,000,000
	MINOR IRRIGATION PROJECT IN MAHUTA LGA OF KEBBI STATE			10,000,000
	MINOR IRRIGATION PROJECT IN YAURI LGA OF KEBBI STATE			20,000,000
	MINOR IRRIGATION PROJECT IN WASAGU LGA OF KEBBI STATE			10,000,000
	MINOR IRRIGATION PROJECT IN SHANGA LGA OF KEBBI STATE			15,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION	
	MINOR IRRIGATION PROJECT IN WARA LGA OF KEBBI STATE			15,000,000	
	MINOR IRRIGATION PROJECT IN MAKUKU LGA OF KEBBI STATE			10,000,000	
	COMMUNITY BASED WATER SUPPLY WITH RETICULATION(10,000 - 20,000 INHABITANTS) AT ILLELA-TOZAI, ILLELA LGA, SOKOTO STATE	ILLELA	SOKOTO	25,000,000	
	COMMUNITY BASED WATER SUPPLY WITH RETICULATION(10,000 - 20,000 INHABITANTS) AT CHIMMOLA,GWADABAWA LGA, SOKOTO STATE	GWADABAWA	SOKOTO	25,000,001	
	CONSTRUCTION OF HAND PUMP BORE HOLE AT GIGANE VILLAGE OF GWADABAWA LGA,SOKOTO STATE	GWADABAWA	SOKOTO	2,250,000	
	PROVISION OF 1000 TUBE WELLS FOR IRRIGATION PROJECTS IN BIRNIN KEBBI,KALGO AND BUNZA LOCAL GOVERNMENT AREAS OF KEBBI STATE.	BIRNIN KEBBI,KALGO,BUNZA	KEBBI	25,000,000	
	PROVISION OF 10,000 BAGS OF FERTILIZER TO FARMERS IN BIRNIN KEBBI,KALGO AND BUNZA LOCAL GOVERNMENT AREAS OF KEBBI STATE	BIRNIN KEBBI,KALGO,BUNZA	KEBBI	60,000,000	
	ESTABLISHMENT OF 31NOS. PILOT FISH FARM PROJECTS IN BIRNIN KEBBI,KALGO AND BUNZA LOCAL GOVERNMENT AREAS OF KEBBI STATE	BIRNIN KEBBI,KALGO,BUNZA	KEBBI	13,950,000	
	PROVISION OF A MINOR IRRIGATION SCHEME IN KAMBA, KAMBA LOCAL GOVERNMENT AREA OF KEBBI STATE.	KAMBA	KEBBI	30,000,000	
	PROVISION OF TWO(2) MINOR IRRIGATION SCHEME IN DOLI AND KAMBUMA, KAMBA LOCAL GOVERNMENT AREA OF KEBBI STATE.	KAMBA	KEBBI	30,000,000	
	PROVISION OF TWO(3) MINOR IRRIGATION SCHEME IN KAMBA AND MALLAMAWA, KAMBA LOCAL GOVERNMENT AREA OF KEBBI STATE.	KAMBA	KEBBI	30,000,000	
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (SOLAR POWERED) AT BAGUMA,KAMBA LGA, KEBBI STATE	KAMBA	KEBBI	12,500,000	
	IRRIGATION WATER PUMPS AND CONSTRUCTION OF TUBE WELLS IN SURU AND BAGUDO LGA, KEBBI STATE	SURU,BAGUDO	KEBBI	50,000,000	
	PROVISION OF 1000 TUBE WELLS WITH 2" WATER PUMPS FOR IRRIGATION PROJECTS IN ALIERO,GWANDU AND JEGA LOCAL GOVERNMENT AREAS OF KEBBI STATE.	ALIERO,GWANDU,JEGA	KEBBI	25,000,000	
	PROVISION OF 10,000 BAGS OF FERTILIZER (NPK/UREA)IN ALIERO,GWANDU AND JEGA LOCAL GOVERNMENT AREAS OF KEBBI STATE.	ALIERO,GWANDU,JEGA	KEBBI	60,000,000	
	ESTABLISHMENT OF 31NOS. PILOT FISH FARM PROJECTS IN ALIERO,GWANDU AND JEGA LOCAL GOVERNMENT AREAS OF KEBBI STATE.	ALIERO,GWANDU,JEGA	KEBBI	13,950,000	
	IRRIGATION WATER PUMPS AND CONSTRUCTION OF TUBE WELLS IN KOKO AND MAIYAMA TOWNS IN KOKO-BESSE AND MAIYAMA LGAS, KEBBI STATE	KOKO-BESSE,MAIYAMA	KEBBI	50,000,000	
	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT ARGUNGU TOWN,ARGUNGU LGA, KEBBI	ARGUNGU	KEBBI	20,000,000	
	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT AUGIE TOWN,AUGIE LGA, KEBBI	AUGIE	KEBBI	15,000,000	
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED) AT SAUWA, ZAZAGAWA AND KUKADU VILLAGES OF ARGUNGU LGA,KEBBI STATE.	ARGUNGU	KEBBI	30,000,000	

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED) AT GARU AND KURBABA VILLAGES OF AUGIE LGA,KEBBI STATE.		AUGIE	KEBBI	20,000,000
	COMPLETION OF DRAINAGES AT LAILABA TOWN, KEBBI STATE		AUGIE	KEBBI	7,000,000
	COMPLETION OF DRAINAGES AT ARGUNGU TOWN, ARGUNGU LGA,KEBBI STATE		ARGUNGU	KEBBI	10,000,000
	CONSTRUCTION OF DRAINAGES AT TUNGAR RAFI AND TUNGAR MAIDAWA IN ARGUNGU LGA,KEBBI STATE.		ARGUNGU	KEBBI	20,000,000
	CONSTRUCTION OF DRAINAGES AT ZAGI IN AUGIE LGA,KEBBI STATE.		AUGIE	KEBBI	20,000,000
	SMALL IRRIGATION SCHEME IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE		GUMMI/B UKKUYUM	ZAMFAR A	110,000,000
	SMALL IRRIGATION SCHEME IN MARU/BUNGUDU FEDERAL CONSTITUENCY, ZAMFARA STATE		MARU/BU NGUDU	ZAMFAR A	50,000,000
	BOREHOLES IN ZURMI/SHINKAFI FEDERAL CONSTITUENCY,ZAMFARA STATE		ZURMI/SHI NKAFI	ZAMFAR A	50,000,000
	REHABILITATION AND PROCUREMENT OF EQUIPMENT FOR BAKOLORI IRRIGATION PROJECT(SRRBDA)		TALATA MAFARA	ZAMFAR A	100,000,000
	MOTORISED BOREHOLE(ELECTRICAL) WITH OVERHEAD TANK AT TAWALALA,DAURA LGA,KATSINA STATE		DAURA	KATSINA	10,000,000
	MOTORISED BOREHOLE(ELECTRICAL) WITH OVERHEAD TANK AT DUMURK WAL,MAIADUA LGA,KATSINA STATE		MAIADUA	KATSINA	10,000,000
	MOTORISED BOREHOLE(ELECTRICAL) WITH OVERHEAD TANK AT R/TSAMIIYA,SANDAMU LGA,KATSINA STATE		SANDAMU	KATSINA	10,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN KAITA/JIBIYA FEDERAL CONSTITUENCY,KATSINA STATE		KAITA/JIBI YA	KATSINA	27,300,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN DUTSIN-MA/KURFI FEDERAL CONSTITUENCY,KATSINA STATE		DUTSIN- MA/KURFI	KATSINA	70,500,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN MUSAWA/MATAZU FEDERAL CONSTITUENCY,KATSINA STATE		MUSAWA/ MATAZU	KATSINA	70,500,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN BATAGARAWA/RIMI/CHARANCHI FEDERAL CONSTITUENCY,KATSINA STATE		BATAGAR AWA/RIMI /CHARAN CHI	KATSINA	39,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN BAURE/ZANGO FEDERAL CONSTITUENCY,KATSINA STATE		BAURE/ZA NGO	KATSINA	66,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN KATSINA CENTRAL FEDERAL CONSTITUENCY,KATSINA STATE		KATSINA	KATSINA	62,400,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN MASHI/DUTSI FEDERAL CONSTITUENCY,KATSINA STATE		MASHI/DU TSI	KATSINA	60,000,000
	COMMUNITY BASED WATER SUPPLY SCHEME WITH PUBLIC STAND POST(MOTORISED) AT KOFAR GIDAN ALARAMMA,DORO , KATSINA STATE.		BINDAWA /MANI	KATSINA	15,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN BINDAWA/MANI FEDERAL CONSTITUENCY,KATSINA STATE		BINDAWA /MANI	KATSINA	58,500,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	CONSTRUCTION OF HAND PUMP BOREHOLES IN KAFUR/MALUMFASHI FEDERAL CONSTITUENCY,KATSINA STATE		KAFUR/MALUMFASHI	KATSINA	70,500,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY,KATSINA STATE		KANKIA/KUSADA/INGAWA	KATSINA	66,000,000
	CONSTRUCTION OF A LIBRARY AT FUNTUA, FUNTUA LOCAL GOVERNMENT,KATSINA STATE		FUNTUA	KATSINA	35,000,000
	COMMUNITY BASED WATER SUPPLY SCHEME WITH PUBLIC STAND POST(SOLAR POWERED) AT AHMADU BELLO WAY AREA, SOKOTO SOUTH LGA,SOKOTO STATE		SOKOTO SOUTH	SOKOTO	12,500,000
	PROVISION OF HANDPUMP BOREHOLES AT ZANGO/BAURE FED. CONSTITUENCY				50,000,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED)	NW	KATSINA		17,850,000
	PROVISION OF 3 NOS. HAND PUMP HOREHOLES AT TSAFE (2) AND GUSAU (1) LGAs	NW	ZAMFARA		5,100,000
	PROVISION OF 7 NOS. HAND PUMP BOREHOLE AT ANKA/MAFARA	NW	ZAMFARA		11,900,000
	PROVISION OF 3 NOS. HAND PUMP BOREHOLE AT GIDAN GYARE, KARAUKA AND RIYOJI	NW	ZAMFARA		5,100,000
	PROVISION OF 17 NOS. HAND PUMP BOREHOLES AT GYALANGE, BARDOKI, GAMO, GAMBANDA MAGIRO, GAYARI, B/TUDU, B/MAGAJI, B/ZAUMA, ZARAMMAI, GWASHI, KYARAM, FALALE, YASHI, NASARAWA, MASAMA, ADABKA AND BURKUYUM	NW	ZAMFARA		28,900,000
	SOLAR STREET LIGHT AT SHINKAFI	NW	ZAMFARA		1,000,000
	PROVISION OF 2 NOS. HAND PUMP BOREHOLE AT MAMAN SUKA AND MATSE, GWADABAWA LGA	NW	SOKOTO		3,400,000
	MOTORISED BOREHOLES AT ISA/SABON-BIRNI FEDERAL CONSTITUENCY, SOKOTO STATE	NW	SOKOTO		30,000,000
	MOTORISED BOREHOLES AT WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE	NW	SOKOTO		30,000,000
	MOTORISED BOREHOLES AT YABO/SHAGARI FEDERAL CONSTITUENCY, SOKOTO STATE	NW	SOKOTO		30,000,000
	HAND PUMP BOREHOLE AT MALUNFASHI	NW	KATSINA		6,800,000
	HAND PUMP HOREHOLE AT KAFUR	NW	KATSINA		3,400,000
	HAND PUMP BOREHOLE AT KWARAGO	NW	KATSINA		1,700,000
	PROVISION OF 2 NOS. HAND PUMP BOREHOLE AT ICT CENTRE SITE AND POLLICE STATION, BATAGARAWA TOWN	NW	KATSINA		3,400,000
	HAND PUMP BOREHOLE AT MASHI LGAs	NW	KATSINA		1,700,000
	COMMUNITY BASED WATER SUPPLYU WITH STAND POST (SOLAR POWERED) AT BAGAJE, BAURE LGA	NW	KATSINA		21,750,000
	HAND PUMP BOREHOLE AT MAKIYAWA, TARKE KOFAR MAIGARI, ISHIYAWA AND MATSIGA - GINDIN ICCE	NW	KATSINA		6,800,000
	PROVISION OF 7 NOS. HAND PUMP BOREHOLE AT DUTSIN-MA A WAKAJI, KUKI A DORO, MAKERA KARO, GABAS DA KASUWA, RAWAYAU A DANGAWO AND RAWAYAU B DOROGO	NW	KATSINA		11,900,000
	MOTORISED COMMUNITY BASE WATER SUPPLY AT RAWAYAU TOWN	NW	KATSINA		17,850,000
	PROVISION OF HAND PUMP BOREHOLES AT BAKORI/DANJA FEDERAL CONSTITUENCY	NW	KATSINA		11,900,000
	HAND PUMP BOREHOLE AT CETNRL MARKET DAURA	NW	KATSINA		1,700,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED) AT TSABE, MUSAWA	NW	KATSINA		17,850,000
	PROVISION OF 6 NOS. HAND PUMP AT GURGU, RADDAWA, K/AREWA, Y/ANGUWA/ GIDAN IMA AND U/RUMAWA	NW	KATSINA		10,200,000
	MOTORISED BOREHOLES IN SAFANA/DAN-MUSA/BATSARI FEDERAL CONSTITUENCY, KATSINA STATE	NW	KATSINA		30,000,000
	COMMUNITY BASED WATER WITH STAND POST (MOTORISED) AT FELENDE	NW	KEBBI		16,400,000
	PROVISION OF 8 NOS. HAND PUMP BOREHOLE AT GALADIMA I & II, KUKADU, MERAH, DUNDAYE, S/GARI GULMA, ILLELA KWAIDO AND KARA MOSQUE	NW	KEBBI		13,600,000
	MOTORISED BOREHOLE IN TASHAR JIBA	NW	KEBBI		14,700,000
	PROVISION OF 9 NOS. HAND PUMP BOREHOLE AT KAMBA, KANGIWA, FANA, YALDU, KARE, LAIMA, KYANGAKWAI, DOLE KAINA AND KWABKWABA	NW	KEBBI		15,300,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (SOLAR POWERED) AT NASSARAWA TOWN, MAIYAMA LGA	NW	KEBBI		22,000,000
	PROVISION OF 4 NOS. HANDPUMP BOREHOLES AT S/GARI KOKO, ZARIA KALA-KALA 11, KURU-KUDU VILLAGE AND BUMA	NW	KEBBI		6,800,000
	PROVISION OF 18 NOS. HAND PUMP BOREHOLES AT BO, RUMU, TADURGA, MANGORORI, FADA, BAJIDA, MARAFA, TUDUN KUKA, D/KOLO, MAGANDA, MAKUKU, SARKIN DIRI, WSGMRF, BENA, KANYA, WAJE, DANKO AND KYABO	NW	KEBBI		30,000,000
	MOTORISED BOREHOLE IN BAGUDO/SURU FEDERAL CONSTITUENCY, KEBBI STATE	NW	KEBBI		30,000,000
	MOTORISED BOREHOLE IN BIRNI KEBBI/KAL/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NW	KEBBI		30,000,000
	MOTORISED BOREHOLES IN ALEIRO/JEGA/GWANDU FEDERAL CONSTITUENCY, JIGAWA STATE	NW	KEBBI		30,000,000
	MOTORISED BOREHOLES IN BAKURA/MARADUN FEDERAL CONSTITUENCY, ZAMFARA STATE	NW	ZAMFARA		30,000,000
	MOTORISED BOREHOLES IN BINJI/SILAME FEDERAL CONSTITUENCY, SOKOTO STATE	NW	SOKOTO		30,000,000
	MOTORISED BOREHOLES IN GADA/GORONYO FEDERAL CONSTITUENCY, SOKOTO STATE	NW	SOKOTO		30,000,000
	MOTORISED BOREHOLES IN KAITA/JIBIYA FEDERAL CONSTITUENCY, KATSINA STATE	NW	KATSINA		30,000,000
	MOTORISED BOREHOLES IN FUNTUA/DANDUME FEDERAL CONSTITUENCY, KATSINA STATE	NW	KATSINA		30,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				1,766,491,945
	ONGOING PROJECTS				1,766,491,945
	CONSTRUCTION OF KUSADA IRRIGATION PROJECT (60HA)	NW	Katsina		23,159,131
	CONSTRUCTION OF DUTSI IRRIGATION PROJECT(100HA)	NW	Katsina		27,929,041
	SMALL SCALE IRRIGATION PROJECT IN KATSINA STATE	NW	Katsina		112,331,810
	CONSTRUCTION OF W/T PLANT, AND IRRIGATION FACILITIES AT INGAWA/DALLAJI DAM	NW	Katsina		4,775,477
	TAMBUWAL DAM AND WATER SCHEME PHASE II	NW	Sokoto		11,701,456
	DANMARKE DAM AND WATER SUPPLY TO KANKARA	NW	Katsina		19,017,533

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	FILIN GWAMNA SMALL SCALE IRRIGATION SCHEME	NW	Kebbi		100,000,000
	WATER SUPPLY SCHEME AT BARIKIN-GARI	NW	Kebbi		100,000,000
	PROVISION OF SOLAR BOREHOLES AT DAKIN-GARI LGA				30,000,000
	REHABILITATION OF KANKIYA DAM				40,000,000
	KWAJALI DAM				50,000,000
	PROVISION OF 2NO SOLAR POWERED BOREHOLES AT SHINKAFI AND ZURMI LGAS				50,000,000
	CONSTRUCTION OF MASKA DAM AND WATER SUPPLY	NW	Katsina		25,396,042
	CONSTRUCTION OF DUTSI/MASHI TOWNSHIP WATER SUPPLY AND TREATMENT PLANT	NW	Katsina		24,030,208
	TAMBUWAL WATER SUPPLY	NW	Sokoto		16,089,502
	KEBBE DOGON DAJI, JABO AND SANYIYA WATER SUPPLY	NW	Sokoto		16,302,426
	DAN- MADI EROSION CONTROL PROJECT	NW	Sokoto		13,720,358
	RETICULATION OF TAMBUWAL TOWNSHIP	NW	Sokoto		14,626,820
	CONSTRUCTION OF TAFKIN SAURI (ABDALLAWA) DAM AND IRRIGATION PROJECT	NW	Katsina		20,268,698
	PANDABUWA DAM/IRRIGATION PROJECT	NW	Katsina		17,308,403
	FASKARI WATER WORKS (PH II)	NW	Katsina		14,626,820
	TORANKAWA - YABO POWERED BOREHOLE SCHEME	NW	Sokoto		12,000,000
	COMPLETION OF ANKA EARTH DAM	NW	Zamfara		36,037,321
	COMPLETION OF GUMMI EARTH DAM	NW	Zamfara		34,496,303
	PROCUREMENT OF EQUIPMENT FOR BAKOLORI IRRIGATION PROJECT (II PAHASE)	NW	Zamfara		34,129,246
	KAURAN NAMODA WATER PROJECT	NW	Zamfara		22,737,841
	CONSTRUCTION OF JIBIA DAM				100,000,000
	EROSION CONTROL AT MADACCI AND BAKAYA, TAMBUWAL LGA	NW	Sokoto		27,606,087
	SOLAR POWERED BOREHOLE AT ZAMANGIRA BUNGUDU LGA				10,000,000
	SOLAR POWERED BOREHOLE AT JAKASA AREA ZURU LGA				10,000,000
	JIBIYA IRRIGATION PROJECT	NW	Katsina		67,004,853
	GORONYO IRRIGATION PROJECT	NW	Sokoto		58,129,246
	ZAURO POLDER PROJECT	NW	Kebbi		37,542,171
	NIGER VALLEY IRRIGATION PROJECT	NW	Kebbi		32,666,564
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 11 FED. CONTITUENCY OF SOKOTO STATE				60,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 7 FED. CONTITUENCY OF ZAMFARA STATE				40,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 15 FED. CONTITUENCY OF KATSINA STATE				55,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 8 FED. CONTITUENCY OF KEBBI STATE				36,000,000
	ZOBE IRRIGATION PROJECT	NW	Katsina		49,442,656
	PROVISION 10NO HANDPUMP BOREHOLES IN BAKORI/DANJA LGAS		Katsina		12,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN ANKA/TALATA MAFARA LGAS		Zamfara		12,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN YABO/SHAGARI LGAS		Sokoto		12,000,000
	PROVISION 10NO HANDPUMP BOREHOLES IN BAGUDO/SURU LGAS LGAS		Kebbi		12,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	PROVISION 10NO HANDPUMP BOREHOLES IN FUNTUA/DANDUME LGAS		Katsina		36,000,000
	BAKOLORI IRRIGATION PROJECT (ELECTRO MECHANICAL CANALS ETC)	NW	Zamfara		25,591,928
	MINOR IRRIGATION SCHEMES IN KEBBI STATE - OROBA DAKINGARI, BAYAWA BIRNIN TUDU, TUNGAN YAWO AND ALIERO/DANWAREI	NW	Kebbi		23,935,223
	CONSTRUCTION OF YAURI/NGASKI SMALL EARTH DAM AND IRRIGATION PROJECT	NW	Kebbi		30,626,820
	PROVISION OF WATER TREATMENT PLANT AT SHAGARI TOWN, SOKOTO STATE	NW	Sokoto		17,064,623
	CONSTRUCTION OF NATU SMALL IRRIGATION SCHEME, ZAMFARA STATE	NW	Zamfara		9,751,213
	CONSTRUCTION OF BUKUYUM SMALL IRRIGATION SCHEME, ZAMFARA	NW	Zamfara		9,751,213
	CONSTRUCTION OF BAKURA SMALL IRRIGATION SCHEME, ZAMFARA STATE	NW	Zamfara		13,751,213
	CONSTRUCTION OF BOREHOLE AT KURFI YALLAYAU, YARRANDA, KAUEN SUNU BIRCHI WURMA RAWAYAU	NW	Katsina		5,531,970
	DAM REHABILITATION AND CONSTRUCTION OF IRRIGATION SCHEME AT BILBIS, ZAMFARA STATE	NW	Zamfara		24,378,033
	RAHA MINOR IRRIGATION SCHEME	NW	Kebbi		16,127,305
	BUNZA WATER SUPPLY PROJECT	NW	Kebbi		19,117,520
	MALUMFASHI/KAFUR WATER SUPPLY	NW	Katsina		22,788,868
	CONSTRUCTION OF TALATA MAFARA WATER TREATMENT PLANT	NW	Sokoto		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				183,452,669
	ONGOING PROJECTS				183,452,669
	REHABILITATION OF FUNTUA WATER WORKS	NW	Katsina		183,452,669
23050103	MONITORING AND EVALUATION				39,004,853
	ONGOING PROJECTS				39,004,853
	STUDY AND DESIGN AND CONSTRUCTION OF GADAR BANYE IRRIGATION PROJECT	NW	Katsina		19,502,426
	STUDY AND DESIGN AND CONSTRUCTION OF BATAGARAWA DAM/IRRIGATION PROJECT	NW	Katsina		19,502,426

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: UPPER-BENUE RIVER BASIN DEVELOPMENT AUTHORITY	4,072,231,337
0215047	UPPER-BENUE RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	4,072,231,337
21	PERSONNEL COST	354,824,543
2101	SALARY	315,346,098
210101	SALARIES AND WAGES	315,346,098
21010101	CONSOLIDATED SALARY	315,346,098
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,478,445
210202	SOCIAL CONTRIBUTIONS	39,478,445
21020201	NHIS	15,791,378
21020202	CONTRIBUTORY PENSION	23,687,067
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,039,622
23	CAPITAL EXPENDITURE	3,668,367,172
2302	CONSTRUCTION / PROVISION	3,637,226,286
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,637,226,286
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,709,305,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	927,921,286
2303	REHABILITATION / REPAIRS	31,140,886
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	31,140,886
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	31,140,886
	TOTAL PERSONNEL	354,824,543
	TOTAL OVERHEAD	49,039,622
	TOTAL RECURRENT	403,864,165
	TOTAL CAPITAL	3,668,367,172
	TOTAL ALLOCATION	4,072,231,337

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				2,709,305,000
	NEW PROJECTS				2,709,305,000
	CONSTRUCTION OF 66 NOS. HAND PUMPS BOREHOLE AT THE FOLLOWING LGA: MADAGALI, MICHIKA, MUBI NORTH, MUBI SOUTH AND MAIHA ADAMAWA STATE				99,000,000
	MINOR IRRIGATION SCHEMES AT THE FOLLOWING LGA: MICHIKA, MADAGALI, MUBI NORTH, MUBI SOUTH AND MAIHA IN ADAMAWA STATE				51,000,000
	CONSTRUCTION OF 66 NOS. HAND PUMPS BOREHOLES IN THE FOLLOWING LGA : FUFURE, YOLA SOUTH, YOLA NORTH, GIREI, SONG, GOMBI HONG IN ADAMAWA STATE				99,000,000
	PURCHASE OF WATER PUMPS IN THE FOLLOWING LGA : FUFURE, YOLA SOUTH, YOLA NORTH, GIREI, SONG, GOMBI HONG IN ADAMAWA STATE				51,000,000
	HAND PUMP BOREHOLE AT THE FOLLOWING: MAYOGWO/JALINGO, CENTRE FOR EXCELLENCE SCHOOL, KOFAR DADA/JALINGO, TURAKI 'A'/JALINGO, KUNIN/LAU, LAU 'B'/LAU, DONADDA, SUMBU 'B'/YORRO, KPANTI YASSENG/NYAJA 'B'/YORRO, PUPULE/YORRO, KASSA 'B'/YORRO, BITAKO/ZING, LAMMA/ZING, SHONVI SHAPENG/ ZING 'B', MONKIN 'B'/ZING AND LAMIDO BORNO/ARDO KOLA @ 1.885,000 IN TARABA STATE				28,275,000
	HAND PUMP BOREHOLES AT GWALIARENDI, WUO JABANG BANGIM, BAGEL, TUMURU BUGUN, SARATIYO, GWARANDO, FANTI, RAFWA, GAJI UNGUWAR DANGOTE, SABON GARIN NABORDO, SABON JIRI, RUNTU, RAHAMA A, MATAWE, GARAM, BAR, JAMBIL, MARTI, BURWAT, BASHI, BADEN, UNGUWAR ABUJA (DASS) POLCHI, ZANGO BAYAN RAILWAY, MARARRABAN LIMAN KATAGUM, BADAS, RAFIN MAKARANTA, SHANGO, GUYABA, BOLI, RIBAN GARMU, TUMBURU, BAR, BADAGARI, DUNGA-GANI, TADNUM, BARAM, DADUNG-DUNGAS, TAMUGAS BANJANRAN, KUNMUNGILIN AND RUMBA IN BAUCHI STATE				80,000,000
	TWO PANEL SOLAR BOREHOLE AT ALKALERI/KIRFI	NORTH EAST	BAUCHI	ALKALERI/KIRFI	36,000,000
	THREE (3) SOLAR POWERED BOREHOLE WITH OVERHEAD TANK AT ALKALERI/KIRFI	NORTH EAST	BAUCHI	ALKALERI/KIRFI	27,000,000
	STUDY AND DESIGN OF AN EARTH DAM AT ALKALERI/KIRFI	NORTH EAST	BAUCHI	ALKALERI/KIRFI	15,000,000
	TWO PANEL SOLAR BOREHOLE (10)	NORTH EAST	BAUCHI	TORO L.G.A	36,000,000
	SOLAR POWERED BOREHOLE WITH OVERHEAD TANK (3)	NORTH EAST	BAUCHI	TORO L.G.A	27,000,000
	STUDY AND DESIGN OF AN EARTH DAM	NORTH EAST	BAUCHI	TORO L.G.A	15,000,000
	STUDY AND DESIGN OF EARTH DAM AT MADDARA, YAYYU, KATAGUM L.G.A	NORTH EAST	BAUCHI	MADDARA, YAYYU, KATAGUM L.G.A	30,000,000
	SMALL IRRIGATION AT ZAKI LGA	NORTH EAST	BAUCHI	ZAKI	30,000,000

CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	TRUNG WATER PURIFICATION SYSTEM (3) AT BOGORO,DASS/TAFAWA-BALEWA FEDERAL CONSTITUENCY	NORTH EAST	BAUCHI	BOGORO, DASS/TAFAWA-BALEWA FEDERAL CONSTITUENCY	90,000,000
	HANDPUMP & BOREHOLES (6) AT BOGORO,DASS/TAFAWA-BALEWA FEDERAL CONSTITUENCY	NORTH EAST	BAUCHI	BOGORO, DASS/TAFAWA-BALEWA FEDERAL CONSTITUENCY	10,000,000
	PROVISION OF MOTORISED BOREHOLES AT MAYO BELWA, JADA, GANYE & TOUNGO FED. CONSTITUENCY	NORTH EAST	ADAMAWA	LCCN CATHERAL, GANYE L.G.A	70,000,000
	HAND PUMP AT MAYO BELWA, JADA, GANYE & TOUNGO FED. CONSTITUENCY	NORTH EAST	ADAMAWA	YOFFO, MAYO-BELWA L.G.A	30,000,000
	MOTORISED BOREHOLES AT GONDONG, SHELENG L.G.A	NORTH EAST	ADAMAWA	GONDONG, SHELENG L.G.A	10,000,000
	MOTORISED BOREHOLES AT KIRI,SHELLENG L.G.A	NORTH EAST	ADAMAWA	KIRI,SHELLENG L.G.A	10,000,000
	MOTORISED BOREHOLES AT GWAPOPOLOK,SHELLENG L.G.A	NORTH EAST	ADAMAWA	GWAPOPOLOK,SHELLENG L.G.A	10,000,000
	MOTORISED BOREHOLES AT DUMNAZERBU,GUYUK L.G.A	NORTH EAST	ADAMAWA	DUMNAZERBU,GUYUK L.G.A	10,000,000
	MOTORISED BOREHOLES AT KOLA KASA,GUYUK L.G.A	NORTH EAST	ADAMAWA	KOLA KASA,GUYUK L.G.A	10,000,000
	MOTORISED BOREHOLES AT BANJIRAM ,GUYUK L.G.A	NORTH EAST	ADAMAWA	BANJIRAM ,GUYUK L.G.A	10,000,000
	HAND PUMP AT PESHARE,SHELLENG L.G.A	NORTH EAST	ADAMAWA	PESHARE,SHELLENG L.G.A	1,500,000
	HAND PUMP AT LAWUGULE,SHELLENG L.G.A	NORTH EAST	ADAMAWA	LAWUGULE ,SHELLENG L.G.A	1,500,000
	HAND PUMP AT ZAKAWON,GUYUK L.G.A	NORTH EAST	ADAMAWA	ZAKAWON, GUYUK L.G.A	1,500,000
	HAND PUMP AT TSALBU,GUYUK L.G.A	NORTH EAST	ADAMAWA	TSALBU,GUYUK L.G.A	1,500,000
	HAND PUMP AT UNGUWAN WAJA,BROHIKORI	NORTH EAST	ADAMAWA	UNGUWAN WAJA,BROHIKORI	1,500,000
	HAND PUMP AT RAWE,GUYUK L.G.A	NORTH EAST	ADAMAWA	RAWE,GUYUK L.G.A	1,500,000

CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	HAND PUMP AT SAUKA GUYUK,GUYUK L.G.A	NORTH EAST	ADAMAWA	SAUKA GUYUK,GUYUK L.G.A	1,500,000
	HAND PUMP AT GWALAM,GUYUK L.G.A	NORTH EAST	ADAMAWA	GWALAM,GUYUK L.G.A	1,500,000
	HAND PUMP AT LAMZA,GUTUK L.G.A	NORTH EAST	ADAMAWA	LAMZA,GUTUK L.G.A	1,500,000
	HAND PUMP AT DALWA,SHELLENG L.G.A	NORTH EAST	ADAMAWA	DALWA,SHELLENG L.G.A	1,500,000
	HAND PUMP AT JALINGO,SHELLENG L.G.A	NORTH EAST	ADAMAWA	JALINGO,SHELLENG L.G.A	1,500,000
	HAND PUMP AT LABAVIRI,SHELLENG L.G.A	NORTH EAST	ADAMAWA	LABAVIRI,SHELLENG L.G.A	1,500,000
	HAND PUMP AT KAMBILAM,SHELLENG L.G.A	NORTH EAST	ADAMAWA	KAMBILAM,SHELLENG L.G.A	1,500,000
	HAND PUMP AT GADAM,SHELLENG L.G.A	NORTH EAST	ADAMAWA	GADAM,SHELLENG L.G.A	1,500,000
	HAND PUMP AT KULA KASA,GUYUK L.G.A	NORTH EAST	ADAMAWA	KULA KASA,GUYUK L.G.A	1,500,000
	HAND PUMP AT KEM,SHELLENG L.G.A	NORTH EAST	ADAMAWA	KEM,SHELLENG L.G.A	1,500,000
	HAND PUMP AT GWAGARAB, SHELLENG L.G.A	NORTH EAST	ADAMAWA	GWAGARAB, SHELLENG L.G.A	1,500,000
	HAND PUMP AT BAKTA,SHELLENG L.G.A	NORTH EAST	ADAMAWA	BAKTA,SHELLENG L.G.A	1,500,000
	HAND PUMP AT BABANDABBA,SHELLENG L.G.A	NORTH EAST	ADAMAWA	BABANDABBA,SHELLENG L.G.A	1,500,000
	HAND PUMP AT LOKORO,GUYUK L.G.A	NORTH EAST	ADAMAWA	LOKORO,GUYUK L.G.A	1,500,000
	MOTORISED BOREHOLE AT PELLA,PELLA	NORTH EAST	ADAMAWA	PELLA,PELLA	10,000,000
	MOTORISED BOREHOLE AT KALA'A,BANGSHIKA	NORTH EAST	ADAMAWA	KALA'A,BANGSHIKA	10,000,000
	MOTORISED BOREHOLE AT HONG TOWN	NORTH EAST	ADAMAWA	HONG TOWN	10,000,000
	MOTORISED BOREHOLE AT MARARABA,KWARHI	NORTH EAST	ADAMAWA	MARARABA,KWARHI	10,000,000
	HAND PUMP AT MBILINYI,DAKSIRI	NORTH EAST	ADAMAWA	MBILINYI,DAKSIRI	1,500,000
	HAND PUMP AT MBUVU,SHANGUI	NORTH EAST	ADAMAWA	MBUVU,SHANGUI	1,500,000
	HAND PUMP AT JABA,BANGSHIKA	NORTH EAST	ADAMAWA	JABA,BANGSHIKA	1,500,000
	HAND PUMP AT MULLA,H/ZHUM	NORTH EAST	ADAMAWA	MULLA,H/ZHUM	1,500,000

CODE	LINE ITEM	LOCATION			2012
					APPROPRIATION
	HAND PUMP AT KURMI,MAYO LOPE	NORTH EAST	ADAMAWA	KURMI,MA YO LOPE	1,500,000
	HAND PUMP AT NJERI,KWARHI	NORTH EAST	ADAMAWA	NJERI,KWA RHI	1,500,000
	HAND PUMP AT DZAKWA,HILDI	NORTH EAST	ADAMAWA	DZAKWA,HI LDI	1,500,000
	HAND PUMP AT USARA,UBA	NORTH EAST	ADAMAWA	USARA,UBA	1,500,000
	HAND PUMP AT GAYA GARTSANU	NORTH EAST	ADAMAWA	GAYA GARTSANU	1,500,000
	HAND PUMP AT KOPRE,GARAH	NORTH EAST	ADAMAWA	KOPRE,GA RAHA	1,500,000
	HAND PUMP AT LABU,THULBANG	NORTH EAST	ADAMAWA	TLABU,THUL BANG	1,500,000
	HAND PUMP AT UNGUWAN HAUSAWA,HONG	NORTH EAST	ADAMAWA	UNGUWAN HAUSAWA, HONG	1,500,000
	HAND PUMP AT DABNA,GARAH	NORTH EAST	ADAMAWA	DABNA,GA RAHA	1,500,000
	HAND PUMP AT WUROBOKKI, THULBANG	NORTH EAST	ADAMAWA	WUROBOK KI, THULBANG	1,500,000
	HAND PUMP AT DAKSIRI,DAKSIRI	NORTH EAST	ADAMAWA	DAKSIRI,DA KSIRI	1,500,000
	MOTORISED BOREHOLE AT GOMBI NEW MARKET	NORTH EAST	ADAMAWA	GOMBI NEW MARKET	10,000,000
	MOTORISED BOREHOLE AT FOTTA,DUWA WARD	NORTH EAST	ADAMAWA	FOTTA,DU WA WARD	10,000,000
	HAND PUMP AT SHENO,YANG WARD	NORTH EAST	ADAMAWA	SHENO,YA NG WARD	1,500,000
	HAND PUMP AT RIJI,DUWA	NORTH EAST	ADAMAWA	RIJI,DUWA	1,500,000
	HAND PUMP AT KWARGWASHE,BOGA/DINGI	NORTH EAST	ADAMAWA	KWARGWA SHE,BOGA/ DINGI	1,500,000
	HAND PUMP AT DADWARE,GA'ANDA	NORTH EAST	ADAMAWA	DADWARE, GA'ANDA	1,500,000
	HAND PUMP AT GANJIKTA,GABUN	NORTH EAST	ADAMAWA	GANJIKTA, GABUN	1,500,000
	HAND PUMP AT HURSAMA,GARKIDA	NORTH EAST	ADAMAWA	HURSAMA, GARKIDA	1,500,000
	HAND PUMP AT SABON LAYI,GOMBI NORTH	NORTH EAST	ADAMAWA	SABON LAYI,GOM BI NORTH	1,500,000
	HAND PUMP AT MBILLA,GOMBI SOUTH	NORTH EAST	ADAMAWA	MBILLA,GO MBI SOUTH	1,500,000
	HAND PUMP AT MUCHALLA,BAPTIST TAWA	NORTH EAST	ADAMAWA	MUCHALLA ,BAPTIST TAWA	1,500,000

CODE	LINE ITEM	LOCATION			2012
					APPROPRIATION
	HAND PUMP AT DZANGULA,GUYAKU	NORTH EAST	ADAMAWA	DZANGULA ,GUYAKU	1,500,000
	HAND PUMP AT MIJUWANA,TAWA	NORTH EAST	ADAMAWA	MIJUWANA ,TAWA	1,500,000
	SOALR POWERED BOREHOLE AT FUFURE/SONG FEDERAL COSTITUENCY	NORTH EAST	ADAMAWA	FUFURE/SONG FEDERAL COSTITUENCY	100,000,000
	HAND PUMP BORE HOLE AT MUBI NORTH	NORTH EAST	ADAMAWA	MUBI NORTH	20,000,000
	HAND PUMP BORE HOLE ATMUBI SOUTH	NORTH EAST	ADAMAWA	MUBI SOUTH	20,000,000
	HAND PUMP BORE HOLE AT MAIHA	NORTH EAST	ADAMAWA	MAIHA	20,000,000
	STUDY AND DESIGN OF EARTH DAM AT LAMIDO-BORNO-JALINGO L.G.A	NORTH EAST	TARABA	LAMIDO-BORNO-JALINGO L.G.A	15,000,000
	STUDY AND DESIGN OF EARTH DAM AT MONKIN, ZING L.G.A	NORTH EAST	TARABA	MONKIN, ZING L.G.A	15,000,000
	STUDY AND DESIGN OF EARTH DAM AT MIKA,YORRO L.G.A	NORTH EAST	TARABA	MIKA,YORRO L.G.A	15,000,000
	MINI WATER SUPPLY AT MAFINDI PRI SCHOOL,JALINGO	NORTH EAST	TARABA	MAFINDI PRI SCHOOL,JALINGO	25,000,000
	TWO PANEL SOLAR BOREHOLE AT PANTISAWA TOWN, YORRO L.G.A, GRAYE YARO,ZING L.G.A, UNGT/WADA,ZING L.G.A, KOFAN BABAN GOSHI, JALINGO L.G.A, KOFAN MAL HAMIDU,JALINGO L.G.A	NORTH EAST	TARABA	PANTISAWA TOWN, YORRO L.G.A, GRAYE YARO,ZING L.G.A, UNGT/WADA,ZING L.G.A, KOFAN BABAN GOSHI, JALINGO L.G.A, KOFAN MAL HAMIDU,JALINGO L.G.A	18,000,000
	STUDY & DESIGN OF EARTH DAM				15,000,000
	CONSTRUCTION/REHABILITATION OF MATAR-FADA JIBU ROAD,TARABA STATE.				150,000,000
	CONSTRUCTION/REHABILITATION OF WUKARI-TSOKUNDI ROAD,TARABA STATE.				150,000,000
	CONSTRUCTION EARTH DAM AT SARKIN KUDU,TARABA STATE				30,000,000
	CONSTRUCTION OF FEADER ROAD FROM SARKIN KUDU TO DAMPER IN TARABA STATE				100,000,000

CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	PROVISION OF 200 NO HAND PUMPS IN WUKARI/IBI FEDERAL CONSTITUENCY				200,000,000
	PROVISION OF HANDPUMP BOREHOLE AT TORO	NE	BAUCHI		25,800,000
	PROVISION OF HANDPUMP BOREHOLE AT ALKALERI/KIRFI	NE	BAUCHI		25,800,000
	PROVISION OF HANDPUMP BOREHOLE AT SHIRA LGA AND GIADE LGA	NE	BAUCHI		17,400,000
	PROVISION OF HANDPUMP BOREHOLES ONE (1) NO EACH AT GAMBAR LERE (KUFAYI), JIGAWA SUR, NABAR MAKERA, DARANJI BABBA, MARYAM (VTC), YALWAN ZUMBUL, NBAK BUNDOT	NE	BAUCHI		12,000,000
	PROVISION OF HANDPUMP BOREHOLE AT MICHIKA LGA (10 NOS) AND MADAGALI LGA (7 NOS)	NE	ADAMAWA		28,900,000
	IRRIGATION PUMP FOR DRY SEASON FARMING (HONDA BRAND AT MICHIKA/MADAGALI	NE	ADAMAWA		1,100,000
	PROVISION OF COMMUNITY BASED WATER SUPPLY WITH PUBLIC POST (MOTORISED) AT COLLEGE OF EDUCATION HONG LGA	NE	ADAMAWA		18,000,000
	PROVISION OF HANDPUMP BOREHOLE ONE (1) EACH AT FADAMA RAKE, GARAHA LAR, GASHAKA, IN HONG LGA AND JUDA, VTC GOMBI, GDSS GABUN, DINGAM IN GOMBI LGA	NE	ADAMAWA		12,000,000
	PROVISION OF HANDPUMP BOREHOLE ONE (1) EACH AT GWALURA BURTHI, DUWO/D ZERBU, GWALURA/CHIKILA, GUGU, DANGU, LAMZA, WAWI, BODWAI, KELEMBERE, DABEWO, JUMBUL, KIRI, KEM, DALWA, BARATA AND GONDONG	NE	ADAMAWA		28,900,000
	PROVISION OF WATER PUMPS AT GUYU/SHELLENG LGA	NE	ADAMAWA		1,100,000
	PROVISION OF COMMUNITY BASED WATER UPPLY WITH PUBLIC STAND POST (MOTORISED) AT COLLEGE OF AGRIC GANYE, GANYE LGA	NE	ADAMAWA		17,850,000
	PROVISION OF HANDPUMPS BOREHOLES ONE (1) NO EACH AT GANG YERI, WURO MANDA, WURO GAMBO JADA-MBULO ROAD ALL IN JADA LGA AND SANGASSUMI, NEAR JUMA'A MOSQUE, DISSOL - ALL IN GANYE LGA AND GANG FADA MAYO BELWA LGA, AND KIRI GANSEMENSO - TOUNGO LGA	NE	ADAMAWA		12,150,000
	PROVISION OF HANDPUMP BOREHOLES ONE (1) EACH AT PARDA ALAJIRE, MAYO INE, HIRNANGE GURIN	NE	ADAMAWA		5,000,000
	MOTORISED BOREHOLES IN YOLA NORTH/YOLA SOUTH/GIRE FEDERAL CONSTITUENCY, ADAMAWA STATE	NE	ADAMAWA		30,000,000
	PROVISION OF HANDPUMP BOREHOLES AT YOLE-GOMBE ABBA, LAFIYA WARD, MATO LAMIDO WARD, WURO TALE WARD, KAMBA-JAMARI WARD, DOKORO JAMARI WARD, BAWA-KUNDE WARD	NE	GOMBE		11,900,000
	PROVISION OF HANDPUMP BOREHOLES AT GUNDALE WARD SHONGOM LGA AND LAPAN WARD, SHONGOM LGA	NE	GOMBE		3,400,000
	PROVISION OF COMMUNITY BASED WATER SUPPLY WITH STAND POST (SOLAR LANDS & HOUSINGED) AT GWANI WEST	NE	GOMBE		10,830,000
	PROVISION OF HANDPUMP BOREHOLE AT KURJELE	NE	GOMBE		1,700,000
	PROVISION OF HANDPUMP BOREHOLES AT WAMASHI, GARIN KULA, NWADA, PUNLANI, TUNGA DADIYA, SABON LAYI JEN AND GARIN KODI ALL IN KARIMLAMIDO LGA	NE	TARABA		11,900,000
	PROVISION OF HANDPUMP BOREHOLES AT GIDAN MALLAM, GIDAN AGO AND DANBAKI	NE	TARABA		5,300,000

CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
	PROVISION OF HANDPUMP BOREHOLES AT TAKUM LGA	NE	TARABA	12,000,000
	MOTORISED BOREHOLES IN BAUCH FEDERAL CONSTITUENCY, BAUCHI STATE	NE	BAUCHI	30,000,000
	MOTORISED BOREHOLES IN MUBI NORTH/MUBI SOUTH/MAIHA FEDERAL CONSTITUENCY, ADAMAWA STATE	NE	ADAMAWA	30,000,000
	MOTORISED BOREHOLES IN AKKO KUMMO FEDERAL CONSTITUENCY, GOMBE STATE	NE	GOMBE	30,000,000
	MOTORISED BOREHOLES IN GOMBE KWAMI FUNAKAYE FEDERAL CONSTITUENCY, GOMBE STATE	NE	GOMBE	30,000,000
	MOTORISED BOREHOLES IN BALI/GASSOL FEDERAL CONSTITUENCY, TARABA STATE	NE	TARABA	30,000,000
	NAFADA WATER PROJECT, GOMBE STATE			125,000,000
	DUKKU WATER PROJECT, GOMBE STATE			125,000,000
	NAFADA IRRIGATION PROJECT			110,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			927,921,286
	ONGOING PROJECTS			927,921,286
	DADIN KOWA DAM AND IRRIGATION (CONSTRUCTION OF MAIN CANAL)	North East	Gombe	53,511,980
	YOLA IRRIGATION	North East	Adamawa	6,552,664
	PROVISION OF 5NOS BOREHOLES IN 5 LGAS: LALAIPIDO - SHONGOM, AYABA - BILLIRI, BAMBAM - BALANGA, GUJIBA - KALTUNGO AND LAKWAME - KALTUNGO	North East	Gombe	50,000,000
	PROVISION OF SOLAR POWERED BOREHOLES IN GANJUWA, DARAZO, MISAU, DAMBAM, NINGI AND WARJI LGAS	North East	Bauchi	100,000,000
	LOWER TARABA IRRIGATION	North East	Taraba	18,807,553
	SOLAR POWERED BOREHOLES AT YAMALTU/DEBA	North East	Gombe	100,000,000
	CONSTRUCTION OF KALTUNGO DAM	North East	Gombe	147,466,667
	WAYA DAM AND IRRIGATION	North East	Bauchi	9,737,109
	RE-CONSTRUCTION OF CHAM DAM	North East	Gombe	230,422,657
	DUGWABA DAM AND IRRIGATION	North East	Adamawa	4,544,662
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 8 FED. CONTITUENCY OF ADAMAWA STATE			40,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 6 FED. CONTITUENCY OF GOMBE STATE			30,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 6 FED. CONTITUENCY OF TARABA STATE			30,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE FED. CONTITUENCY OF BAUCHI STATE			65,000,000
	PROVISION OF MOTORISED BOREHOLE AT NANA AISHA MOSQUE, SABON GARI JALINGO		Taraba	10,000,000
	MARARRABA DONGA SMALL EARTH DAM	North East	Taraba	5,474,219
	PROVISION 10NO HANDPUMP BOREHOLES IN BALANGA/BILLIRI LGAS		Gombe	12,000,000
	HYDRO-MET ACTIVITIES	North East	Adamawa	5,761,510
	MINOR/OTHER IRRIGATION	North East	Adamawa	8,642,266
23030104	REHABILITATION / REPAIRS - WATER FACILITIES			31,140,886
	ONGOING PROJECTS			31,140,886
	KIRI DAM AND IRRIGATION (REHABILITATION OF MAIN CANAL AND DAM STRUCTURES)	North East	Adamawa	31,140,886

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: UPPER-NIGER RIVER BASIN DEVELOPMENT AUTHORITY	4,045,120,987
0215048	UPPER-NIGER RIVER BASIN DEVELOPMENT AUTHORITY	
	TOTAL ALLOCATION:	4,045,120,987
21	PERSONNEL COST	289,014,979
2101	SALARY	256,848,707
210101	SALARIES AND WAGES	256,848,707
21010101	CONSOLIDATED SALARY	256,848,707
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	32,166,272
210202	SOCIAL CONTRIBUTIONS	32,166,272
21020201	NHIS	12,866,509
21020202	CONTRIBUTORY PENSION	19,299,763
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	49,612,735
23	CAPITAL EXPENDITURE	3,706,493,273
2302	CONSTRUCTION / PROVISION	3,664,396,483
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,664,396,483
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2,850,280,001
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	814,116,482
2303	REHABILITATION / REPAIRS	39,571,457
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	39,571,457
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	22,906,300
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	16,665,156
2305	OTHER CAPITAL PROJECTS	2,525,333
230501	ACQUISITION OF NON - TANGIBLE ASSETS	2,525,333
23050103	MONITORING AND EVALUATION	2,525,333
	TOTAL PERSONNEL	289,014,979
	TOTAL OVERHEAD	49,612,735
	TOTAL RECURRENT	338,627,714
	TOTAL CAPITAL	3,706,493,273
	TOTAL ALLOCATION	4,045,120,987

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS			
CODE	LINE ITEM	LOCATION	2012 APPROPRIATION
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,850,280,001
	NEW PROJECTS		2,850,280,001
	PROVISION OF (400NOS.) 2HP PUMPING MACHINE WITH ACCESSORIES (IRRIGATION) IN THE FOLLOWING AREAS: KONTAGORA, RIJAU, MAGAMA, WUSHISHI, MASHEGU, MARIGA, BORGU AND AGWARA LGA'S OF NIGER STATE		16,000,000
	CONSTRUCTION OF 1NO HAND PUMP BOREHOLE AT MABURA MARIGA/ANABA LGA OF NIGER STATE		2,900,000
	CONSTRUCTION OF 2NOS.HAND PUMP BOREHOLE AT YANGALU/TUNGAN RAHA/MAGAMA LGA OF NIGER STATE		2,900,000
	CONSTRUCTION OF 2NOS.HAND PUMP BOREHOLE AT SABON RIJIYA IN SABON RAMI WARD/PEGI IN KPATACHI WARD IN MASHEGU LGA OF NIGER STATE		2,900,000
	CONSTRUCTION OF 2NOS.HAND PUMP BOREHOLE AT KANKO, KODO WARD/KWATA WARD IN WUSHISHI LGA OF NIGER STATE		2,900,000
	CONSTRUCTION OF 2NOS.HAND PUMP BOREHOLE AT GENU WARD/SABON GARIN USHE WARD RIJAU LGA OF NIGER STATE		2,900,000
	CONSTRUCTION OF 2NOS.HAND PUMP BOREHOLE AT DOGOWAR FADAMA, UNGUWAR KUDU DAN UMMA WARD "A" KONTAGORA LGA OF NIGER STATE		2,900,000
	CONSTRUCTION OF 2NOS.HAND PUMP BOREHOLE AT DUGGA/BABANA WARD OF BORGU LGA OF NIGER STATE		2,900,000
	CONSTRUCTION OF 2NOS.HAND PUMP BOREHOLE AT ADASHE WARD/GALA TOWN AGWARA LGA OF NIGER STATE		2,900,000
	MOTORIZED BOREHOLE IN ALA OFU LGA KOGI STATE		15,000,000
	MOTORIZED BOREHOLE IN OJO OMALA MUSA IN OKPATALA WARD LGA KOGI STATE		15,000,000
	MOTORIZED BOREHOLE IN UKWAJA IDA LGA KOGI STATE		10,000,000
	MOTORIZED BOREHOLE IN OFANTE OGUGU OLAMABORO LGA KOGI STATE		15,000,000
	MOTORIZED BOREHOLE IN APUNOBI AGAINGA IMANE WARD IV OLAMABORO LGA KOGI STATE		15,000,000
	MOTORIZED BOREHOLE IN ODU OGBOYAGA DEKINA LGA KOGI STATE		10,000,000
	MOTORIZED BOREHOLE IN KAKANA WARD BASSA LGA KOGI STATE		10,000,000
	MOTORIZED BOREHOLE IN IYANO IBAJI IBAJI LGA KOGI STATE		10,000,000
	CONSTRUCTION OF SMALL SCALE IRRIGATION SCHEME IN THE FOLLOWING LGA: IDAH, IGALAMELA/ODOLU, IBAJI, OFU, DEKINA, BASSA, OMALA, ANKPA AND OLAMABORO IN KOGI STATE		102,000,000
	CONSTRUCTION OF MOTORIZED HAND PUMP IN THE FOLLOWING LGA: IDAH, IGALAMELA/ODOLU, IBAJI, OFU, DEKINA, BASSA, OMALA, ANKPA AND OLAMABORO IN KOGI STATE		148,000,000
	CONSTRUCTION OF DAMS, BOREHOLES, AND IRRIGATION SCHEME IN KADUNA CENTRAL SENATORIAL DISTRICT		189,000,000
	CONSTRUCTION OF 45NOS. HAND PUMP		39,000,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION	
	MOTORISED ELECTRICAL BOREHOLE IN YELWA LAPAI	LAPAI LGA	NIGER	9,500,000	
	CONSTRUCTION OF (1) HAND PUMP BOREHOLE IN DUMA,LAPAI	LAPAI LGA	NIGER	1,500,000	
	CONSTRUCTION OF (1) HAND PUMP BOREHOLE IN EMI BAGUDU EKOWUGI WARD AGAIE	AGAIE LGA	NIGER	1,500,000	
	CONSTRUCTION OF (1) HAND PUMP BOREHOLE IN EFU ETSU KUDU EKOWUGI WARD AGAIE	AGAIE LGA	NIGER	1,500,000	
	CONSTRUCTION OF (1) HAND PUMP BOREHOLE IN GUREGI,BARO WARD AGAIE	AGAIE LGA	NIGER	1,500,000	
	CONSTRUCTION OF (1) HAND PUMP BOREHOLE IN ALIKO,TAGGI WARD	AGAIE LGA	NIGER	1,500,000	
	CONSTRUCTION OF (1) HAND PUMP BOREHOLE IN BORO KASANANGI,EWUGI WARD	AGAIE LGA	NIGER	1,500,000	
	CONSTRUCTION OF (1) HAND PUMP BOREHOLE IN CHATA,ETSUGAIE WARD, AGAIE	AGAIE LGA	NIGER	1,500,000	
	CONSTRUCTION OF (1) HAND PUMP BOREHOLE IN ESSANGI,BOKU WARD AGAIE	AGAIE LGA	NIGER	1,500,000	
	CONSTRUCTION OF (1) HAND PUMP BOREHOLE IN KUTRIKO,KUTRIKO WARD,AGAIE	AGAIE LGA	NIGER	1,500,000	
	CONSTRUCTION OF (1) HAND PUMP BOREHOLE IN GBEDAKO,GULU WARD	LAPAI LGA	NIGER	1,500,000	
	CONSTRUCTION OF (1) HAND PUMP BOREHOLE IN EMILEBAN,EVUTI/KPADA WARDLAPAI	LAPAI LGA	NIGER	1,500,000	
	CONSTRUCTION OF (1) HAND PUMP BOREHOLE IN FAVU,GUPA/ABUGI WARD LAPAI	LAPAI LGA	NIGER	1,500,000	
	CONSTRUCTION OF (1) HAND PUMP BOREHOLE IN GBAMI,MUYE/EGBA WARD LAPAI	LAPAI LGA	NIGER	1,500,000	
	CONSTRUCTION OF (1) HAND PUMP BOREHOLE IN ELEGI,EBBO/GBACINKU WARD LAPAI	LAPAI LGA	NIGER	1,500,000	
	CONSTRUCTION OF (1) HAND PUMP BOREHOLE IN ZAGO,DUMA/ZAGO WARD LAPAI	LAPAI LGA	NIGER	1,500,000	
	CONSTRUCTION OF (1) HAND PUMP BOREHOLE IN GIDAN GARBA DIGANGA AREWA/YAMA WARD	LAPAI LGA	NIGER	1,500,000	
	CONSTRUCTION OF (1) HAND PUMP BOREHOLE IN GIDAN BAUSHE-GABAS/KUDU WARD	LAPAI LGA	NIGER	1,500,000	
	MOTORISED BORE HOLE WITH OVER HEAD TANK (ELECTRICAL) IN TUNGA MALLAM KANPANI NUKUCHI WARD	PAIKORO LGA	NIGER	9,375,000	
	MOTORISED BORE HOLE WITH OVER HEAD TANK (ELECTRICAL) IN BEJI TOWN,BEJI WARD	BOSSO LGA	NIGER	9,375,000	
	MOTORISED BORE HOLE WITH OVER HEAD TANK (ELECTRICAL) IN KAFIN HAKIMI,KAFIN WARD	PAIKORO LGA	NIGER	9,375,000	
	MOTORISED BORE HOLE WITH OVER HEAD TANK (ELECTRICAL) IN BOSSO TOWN,BOSSO CENTRAL 2 WARD	BOSSO LGA	NIGER	9,375,000	
	MOTORISED BORE HOLE WITH OVER HEAD TANK (ELECTRICAL) IN MAIKUNKELE HAKIMI,MAIKUNKELE WARD	BOSSO LGA	NIGER	9,375,000	
	MOTORISED BORE HOLE WITH OVER HEAD TANK (ELECTRICAL) IN GARATU TOWN GARATU WARD	BOSSO LGA	NIGER	9,375,000	
	MOTORISED BORE HOLE WITH OVER HEAD TANK (ELECTRICAL) IN PAIKO OLD MARKET,PAIKO CENTRAL WARD	PAIKORO LGA	NIGER	9,375,000	
	MOTORISED BORE HOLE WITH OVER HEAD TANK (ELECTRICAL) IN MAITUNBI ANGUWA KADARA-MAITUNBI WARD	BOSSO LGA	NIGER	9,375,000	
	TUBE WELL IIRIGATION SCHEME IN RIJAU/MAGAMA (1000 UNITS)	RIJAU/MAGAMA LGA	NIGER	25,000,000	

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	10,000 BAGS OF 50KG FERTILIZER IN RIJUA & MAGAMA		RIJAU/MAGAMA LGA	NIGER	60,000,000
	31.UNITS PILOT FISH FARM PROJECTS IN RIJUA & MAGAMA		RIJAU/MAGAMA LGA	NIGER	13,950,000
	MOTORISED BORE HOLE WITH OVER HEAD TANK (ELECTRICAL) IN SOJE A KPAKUNGU,MINNA SOUTH WARD		CHANCHA GA LGA	NIGER	9,375,000
	MOTORISED BORE HOLE WITH OVER HEAD TANK (ELECTRICAL) IN SOJE B KPAKUNGU MINNA SOUTH WARD		CHANCHA GA LGA	NIGER	9,375,000
	MOTORISED BORE HOLE WITH OVER HEAD TANK (ELECTRICAL) IN BAJEGO,-DUTSEN KURAN GWARI LIMAWA B WARD		CHANCHA GA LGA	NIGER	9,375,000
	MOTORISED BORE HOLE WITH OVER HEAD TANK (ELECTRICAL) IN KWASO-DUTSEN KURAN HAUSA LIMAWA B WARD		CHANCHA GA LGA	NIGER	9,375,000
	MOTORISED BORE HOLE WITH OVER HEAD TANK (ELECTRICAL) IN KWASO-DUTSEN KURAN GWARI LIMAWA B WARD		CHANCHA GA LGA	NIGER	9,375,000
	MOTORISED BORE HOLE WITH OVER HEAD TANK (ELECTRICAL) IN SAUKA KAHUTA TUNDUN WADA SOUTH		CHANCHA GA LGA	NIGER	9,375,000
	MOTORISED BORE HOLE WITH OVER HEAD TANK (ELECTRICAL) IN NEW MARKET SABON GARI WARD		CHANCHA GA LGA	NIGER	9,375,000
	MOTORISED BORE HOLE WITH OVER HEAD TANK (ELECTRICAL) IN ABDULSALAM QUARTERS,SABON GARI WARD		CHANCHA GA LGA	NIGER	9,375,000
	SOLAR POWERED MOTORISED BORE HOLE IN ALLAWA TOWN		SHIRORO LGA	NIGER	9,375,000
	SOLAR POWERED MOTORISED BORE HOLE IN AGBALO KUTA		SHIRORO LGA	NIGER	9,375,000
	SOLAR POWERED MOTORISED BORE HOLE IN ERENA TOWN		SHIRORO LGA	NIGER	9,375,000
	SOLAR POWERED MOTORISED BORE HOLE IN UGUWAN MAI ANGUWAN,LAGADO (SABON GARI WARD)		RAFI LGA	NIGER	9,375,000
	SOLAR POWERED MOTORISED BORE HOLE IN JUNIOR SEC.SCH. KONA (KONA WARD)		RAFI LGA	NIGER	9,375,000
	SOLAR POWERED MOTORISED BORE HOLE IN GINI TOWN		MUNYA LGA	NIGER	9,375,000
	SOLAR POWERED MOTORISED BORE HOLE IN BENI TOWN		MUNYA LGA	NIGER	9,375,000
	SOLAR POWERED MOTORISED BORE HOLE IN KUCHI TOWN		MUNYA LGA	NIGER	9,375,000
	CONSTRUCTION OF EARTH DAM IN BOYI		GURARA LGA	NIGER	35,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN ZARIA FEDERAL CONSTITUENCY,KADUNA STATE		ZARIA	KADUNA	25,200,000
	CONSTRUCTION OF COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED) IN ZARIA FEDERAL CONSTITUENCY, KADUNA STATE		ZARIA	KADUNA	22,500,000
	CONSTRUCTION OF A MINI WATER SUPPLY SCHEME IN ASSO,JEMA'A LGA,KADUNA STATE		JEMA'A	KADUNA	25,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN JEMA'A/SANGA FEDERAL CONSTITUENCY,KADUNA STATE		JEMA'A/SANGA	KADUNA	31,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN LERE FEDERAL CONSTITUENCY,KADUNA STATE		LERE	KADUNA	31,900,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	CONSTRUCTION OF 2 PANELS SOLAR BORE HOLES IN LERE FEDERAL CONSTITUENCY,KADUNA STATE		LERE	KADUNA	46,800,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN IKARA/KUBAU FEDERAL CONSTITUENCY,KADUNA STATE		IKARA/KUBAU	KADUNA	60,900,000
	PROVISION OF SOLAR POWERED BOREHOLE IN RIDO GBAGYI, RIDO WARD , CHIKUN LGA,KADUNA STATE		CHIKUN	KADUNA	12,500,000
	PROVISION OF SOLAR POWERED BOREHOLE IN KASHEBO TOWN,KAKAU WARD , CHIKUN LGA,KADUNA STATE		CHIKUN	KADUNA	12,500,000
	PROVISION OF SOLAR POWERED BOREHOLE IN BAYAN DUTSE, NARAYI WARD , CHIKUN LGA,KADUNA STATE		CHIKUN	KADUNA	12,500,000
	PROVISION OF SOLAR POWERED BOREHOLE IN BUDA TOWN,BUDA WARD , KAJURU LGA,KADUNA STATE		KAJURU	KADUNA	12,500,001
	CONSTRUCTION OF HAND PUMP BOREHOLES IN CHIKUN/KAJURU FEDERAL CONSTITUENCY,KADUNA STATE		KAJURU	KADUNA	5,600,000
	CONSTRUCTION OF BAGOMA DAM,BIRNIN GWARI LGA,KADUNA STATE		BIRNIN GWARI	KADUNA	20,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN KAURA FEDERAL CONSTITUENCY,KADUNA STATE		KAURA	KADUNA	56,400,000
	IRRIGATION SCHEME AT GARU, MAIGANA AND MADARZAI			KADUNA	30,000,000
	EKOI LIMAN EARTH DAM AND IRRIGATION PROJECT			NIGER	100,000,000
	MOTORISED BOREHOLE AT EMITSADU EKOI FARM WANIGI, EMIKOJI, GWACIPE, BAJI GURARA, ERENA SHIRORO VILAGES				50,000,000
	COMPLETION OF KUDAN DAM				300,000,000
	MOTORISED BOREHOLES IN KUDAN MAKARFI FEDERAL CONSTITUENCY				100,000,000
	REHABILITATION-TURN AROUND MAINTAINANCE OF SULEJA DAM& CONSTRUCTION OF THREE RESERVOIRS				400,000,000
	CONSTRUCTION OF 12 MOTORISED BOREHOLE AT SABON-GARI FEDERAL CONTITUENCY				100,000,000
	CONSTRUCTION OF 30 HAND PUMPS AT SABON-GARI FEDERAL CONTITUENCY				35,000,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED) AT UNGUWAN DOSA BY SHAGARI ROAD, KADUNA NORTH LGA	NW	KADUNA		18,100,000
	PROVISION OF BOREHOLE AT GIWA, BIRNIN GWARI LGA	NW	KADUNA		1,450,000
	PROVISION OF 6 NOS. HAND PUMP AT RUBUCHI-WUCICIRI, ANGUWAR FATIKA, ANGUWAR KAURA, KOFAN DOKA, JUSHI AND ALBARKA CINEMA - TUDUN WADA	NW	KADUNA		10,200,000
	PROVISION OF 12 NOS. HAND PUMP BOREHOLES AT GWARAU, HAYE NAIYA, SHARAU, IRIGA ZANGO AYA, KUFAN GWARAJI, RIBAKO PANSHANU, KEREW, TURUNKU, GWARAJI, RIGASA, IGABI AND BIRNIN YARO WARDS ALL IN IGABI LGA	NW	KADUNA		20,400,000
	PROVISION OF HAND PUMP BOREHOLE AT KABARA, KAGARKO LGA	NW	KADUNA		1,700,000
	COMMUNITY BASED WATER SUPPLY WITH PUBLIC STAND POST (MOTORISED) AND 3 NOS HAND PUMP BOREHOLES AT ARIBI KAGARKO LGA	NW	KADUNA		22,950,000

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	CONSTRUCTION OF 9 NOS. HANDPUMP BOREHOLE AT ANG. AKAWU IKARA, ANG PAWA IKARA, MARMARA, GAJA-GAJA, UNG. DUTSE AUCHAN, ANG. KATSINAWA, UNG. KATSINAWA, UNG. LIMAN KUYA, UNG. KANAWA IKARA AND HAYIN GADA KARREH IN IKARA/KUBAU FED. CONSTITUENCY	NW	KADUNA		15,300,000
	HAND PUMP BOREHOLE AT UNGWAN GALADIMA, KIFFIN CHAWAI	NW	KADUNA		1,700,000
	COMMUNITY BASED WATER SUPPLY (MOTORISED) AT BUGAI KUJAMA WARD, CHIKUN LGA	NW	KADUNA		16,400,000
	PROVISION OF HAND PUMP BOREHOLE AT DUTSE, GWAGWADA WARD, CHIKUN LGA	NW	KADUNA		1,700,000
	MOTORISED BOREHOLES IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NW	KADUNA		30,000,000
	MOTORISED BOREHOLES IN KADUNA SOUTH FEDERAL CONSTITUENCY, KADUNA STATE	NW	KADUNA		30,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN ABUJA SOUTH FEDERAL CONSTITUENCY	NC	FCT		30,200,000
	PROVISION OF HAND PUMP BOREHOLES IN FCT ABUJA (AMAC)	NC	FCT		13,600,000
	MOTORISED BOREHOLES IN CHANCHAGA FEDERAL CONSTITUENCY, NIGER STATE	NC	NIGER		30,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING LOCATIONS IN BIDA (5), GBAKO (5), KATCHA (7)	NC	NIGER		30,000,000
	PROVISION OF HAND PUMP IN KOROKA: AGAIE, NAMI: AGAIE, KIRIKPO: LAPAI LGAS OF NIGER STATE	NC	NIGER		5,400,000
	PROVISION OF HAND PUMP BOREHOLES IN SHAKODNA, GALADIMA KOGO, KUREBE LGA OF NIGER STATE	NC	NIGER		5,100,000
	PROVISION OF HAND PUMP BOREHOLES IN IBELU, AUNA, MAGAMA DAJI, MAGAJI, DUKKU, DARANGI, LGA OF NIGER STATE	NC	NIGER		10,200,000
	PROVISION OF 7NOS. HAND PUMP BOREHOLES IN MASHEGU LGA OF NIGER STATE	NC	NIGER		11,900,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING LOCATIONS IN NIKUCHI T/M WARD, TUTUNGO JD. WARD, JERE WARD, GWAM WARD, KWAKUTI WARD, CHIMBI WARD, KWAGANA WARD, ISHOU WARD, CHANCHAGA WARD, MAITUMBI WARD, KAMPALA WARD, GARATU WARD, SHATA WARD, MAIKUNKELE WARD, BEJI WARD, KOKO WARD, ADUNU WARD, KAFI WARD IN NIGER STATE	NC	NIGER		30,000,000
	CONSTRUCTION OF HAND PUMP BOREHOLES IN THE FOLLOWING LOCATIONS IN BABANA (2), AGOWARA (2), SHAGOUNU (2), GUFFANITI (1) LGAS OF NIGER STATE	NC	NIGER		12,530,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES				814,116,482
	ONGOING PROJECTS				814,116,482
	CONSTRUCTION OF SABON- SARKI EARTH DAM.	North West	Kaduna		4,469,107
	CONSTRUCTION OF JERE SMALL EARTH DAM	North West	Kaduna		11,157,182
	COMPLETION OF AGAIE/LAPAI DAM.	North Central	Niger		66,666,667
	AGAIE/LAPAI IRRIGATION SCHEME	North Central	Niger		2,000,000
	EKOGE LIMAN EARTH DAM	North Central	Niger		12,382,356

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	E.U.BAGO EARTH DAM	North Central	Niger		7,796,400
	KERAWA MINOR IRRIGATION.	North West	Kaduna		12,960,340
	PAIKO DAM PROJECT.	North Central	Niger		16,000,000
	KUTA SMALL EARTH DAM.	North Central	Niger		10,583,245
	GORA DAM PROJECT	North West	Kaduna		11,333,333
	TUDUN FULANI SMALL EARTH DAM.	North Central	Niger		6,497,849
	EDATI SMALL EARTH DAM .	North Central	Niger		1,333,333
	PROVISION 10NO HANDPUMP BOREHOLES IN JABA/ZANGON KATAF LGAS		Kaduna		12,000,000
	ABAJI MIS PROJECT.(GADA BIYU)	FCT	Abuja		211,502,891
	KURUDU DAM AND IRRIGATION PROJECT.	FCT Abuja	Abuja		11,333,333
	LIKARBU IRRIGATION PROJECTS.	North West	Kaduna	IKARA	22,929,557
	WUNADAN SMALL EARTH DAM AND IRRIGATION PROJECT.	North Central	Niger		4,000,000
	EDUGI SMALL EARTH DAM AND IRRIGATION PROJECT.	North Central	Niger		21,333,333
	GWANTU SMALL EARTH DAM AND IRRIGATION PROJECT.	North West	Kaduna		16,000,000
	AGWAN WOKILI AGWARA SMALL EARTH DAM AND IRRIGATION PROJECT.	North Central	Niger		12,910,443
	KASANGA SMALL EARTH DAM AND IRRIGATION PROJECT.	North Central	Niger		21,333,333
	MARIGA SMALL EARTH DAM AND IRRIGATION PROJECT.	North Central	Niger		11,333,333
	LEFFUH SMALL EARTH DAM AND IRRIGATION PROJECT.	North Central	Niger		21,333,333
	NOK SMALL EARTH DAM	North West	Kaduna		9,733,333
	UNGUWAR MAITZOZ SMALL EARTH DAM	North West	Kaduna		18,666,667
	CHAWAI SMALL EARTH DAM	North West	Kaduna		17,066,667
	KUJE SMALL EARTH DAM	FCT	Abuja		10,800,000
	BWARI SMALL EARTH DAM	FCT	Abuja		1,333,333
	KARSHI SMALL EARTH DAM	FCT	Abuja		17,247,113
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 16 FED. CONTITUENCY OF KADUNA STATE				83,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 10 FED. CONTITUENCY OF NIGER STATE				50,000,000
	PROVISION 5NO HANDPUMP BOREHOLES IN EACH OF THE 2 FED. CONTITUENCY OF FCT STATE				10,000,000
	PROVISION OF SOLAR POWERED BOREHOLES AT SHAGUNU, BORGU LGA		Niger		20,000,000
	PROVISION OF HANDPUMP BOREHOLE AT FADIA YAZUM, ZANGON KATAF LGA				4,000,000
	RUBUCHI SMALL EARTH DAM	FCT	Abuja		8,946,667
	KUDU SMALL EARTH DAM	North Central	Niger		17,066,667
	ESSAN SMALL EARTH DAM	North Central	Niger		17,066,667
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES				22,906,300

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION			2012 APPROPRIATION
	ONGOING PROJECTS				22,906,300
	MAINTENANCE OF DAMS. (LARGE AND SMALL)	North Central	Niger		5,971,823
	REHABILITATION OF KERAWA DAM.	North Central	Niger		8,662,891
	TUNGAN KAWO DAM REHABILITATION.	North Central	Niger		3,542,891
	REHABILITATION OF JEBBA IRRIGATION PROJECT.	North Central	Niger		4,728,696
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				16,665,156
	ONGOING PROJECTS				16,665,156
	HEADQUARTERS/AREA OFFICE DEVELOPMENT	North Central	Niger		5,333,333
	REHABILITATION OF OFFICE BUILDING.	North Central	Niger		5,360,000
	OFFICE COMPLEX /ESTATE CLEANING.	North Central	Niger		5,971,823
23050103	MONITORING AND EVALUATION				2,525,333
	ONGOING PROJECTS				2,525,333
	BUDGET MONITORING, EVALUATION AND PUBLIC PROCUREMENT.	North Central	Niger		1,072,000
	PRODUCTION OF ANNUAL REPORT AND STATEMENT OF ACCOUNTS.	North Central	Niger		1,453,333

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL :NATIONAL WATER RESOURCES INSTITUTE KADUNA	516,468,010
	TOTAL ALLOCATION:	516,468,010
21	PERSONNEL COST	310,901,258
2101	SALARY	276,303,177
210101	SALARIES AND WAGES	276,303,177
21010101	CONSOLIDATED SALARY	276,303,177
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,598,080
210202	SOCIAL CONTRIBUTIONS	34,598,080
21020201	NHIS	13,839,232
21020202	CONTRIBUTORY PENSION	20,758,848
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	43,396,687
23	CAPITAL EXPENDITURE	162,170,066
2301	FIXED ASSETS PURCHASED	20,135,642
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,135,642
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,135,642
2302	CONSTRUCTION / PROVISION	69,849,640
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	69,849,640
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	69,849,640
2303	REHABILITATION / REPAIRS	8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	8,000,000
23030113	REHABILITATION / REPAIRS - ROADS	8,000,000
2305	OTHER CAPITAL PROJECTS	64,184,783
230501	ACQUISITION OF NON - TANGIBLE ASSETS	64,184,783
23050101	RESEARCH AND DEVELOPMENT	64,184,783
	TOTAL PERSONNEL	310,901,258
	TOTAL OVERHEAD	43,396,687
	TOTAL RECURRENT	354,297,945
	TOTAL CAPITAL	162,170,066
	TOTAL ALLOCATION	516,468,010

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				20,135,642
	ONGOING PROJECTS				20,135,642
	PROCUREMENT OF INSTRUTIONAL MATERIALS AND PEDAGOGICAL SUPPORT FOR TRAINEES.	NC	KADUNA		5,516,000
	PROCUREMENT OF AUDIO VISUAL EQUIPMENT.	NC	KADUNA		4,000,000
	PROCUREMENT OF BOOKS AND JOURNALS	NC	KADUNA		8,000,000
	PROCUREMENT OF LABORATORY EQUIPMENT AND CHEMICALS	NC	KADUNA		2,619,642
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				69,849,640
	ONGOING PROJECTS				69,849,640
	REHABILITATION OF INSTITUTE'S INFRASTRUCTURE AND EQUIPMENT.	NC	KADUNA		14,234,640
	BASIN MANAGEMENT IN COLLABORATION WITH UNESCO - IHP.	NC	KADUNA		55,615,000
23030113	REHABILITATION / REPAIRS - ROADS				8,000,000
	ONGOING PROJECTS				8,000,000
	RESURFACING OF MAIN INSTITUTE ROADS AND PARKING AREAS.	NC	KADUNA		8,000,000
23060101	RESEARCH AND DEVELOPMENT				64,184,783
	ONGOING PROJECTS				64,184,783
	DESIGN AND STUDIES FOR TECHNOLOGY INNOVATION IN INTEGRATED WATER REOURCES MANAGEMENT.	NC	KADUNA		11,352,000
	ESTABLISHMENT OF NETWORK CENTRES IN 6 GEO-POLITICAL ZONES AND PRODUCTION AND DISTRIBUTION OF CAPACITY BUILDING NETWORK (NWRBNET) DISTANCE LEARNING MODULES	NC	KADUNA		16,907,783
	ESTABLISHMENT OF RURAL WATER SUPPLY AND SANITATION CENTRE FOR CAPACITY BUILDING IN COLLABORATION WITH JICA.	NC	KADUNA		15,925,000
	DESIGN AND DEVELOPMENT OF SECTORAL CODE OF PRACTICE.	NC	KADUNA		16,000,000
	PROCUREMENT OF GIS, DATA BANK AND REMOTE SENSING FACILITIES	NC	KADUNA		4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL INTEGRATED WATER MANAGEMENT COMMISSION	495,119,991
0220001	NATIONAL INTEGRATED WATER MANAGEMENT COMMISSION	
	TOTAL ALLOCATION:	495,119,991
21	PERSONNEL COST	283,503,790
2101	SALARY	251,949,872
210101	SALARIES AND WAGES	251,949,872
21010101	CONSOLIDATED SALARY	251,949,872
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,553,917
210202	SOCIAL CONTRIBUTIONS	31,553,917
21020201	NHIS	12,621,567
21020202	CONTRIBUTORY PENSION	18,932,350
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	95,421,255
23	CAPITAL EXPENDITURE	116,194,947
2301	FIXED ASSETS PURCHASED	7,039,495
230101	PURCHASE OF FIXED ASSETS - GENERAL	7,039,495
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	7,039,495
2302	CONSTRUCTION / PROVISION	19,624,368
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	19,624,368
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	19,624,368
2305	OTHER CAPITAL PROJECTS	89,531,084
230501	ACQUISITION OF NON - TANGIBLE ASSETS	89,531,084
23050101	RESEARCH AND DEVELOPMENT	89,531,084
	TOTAL PERSONNEL	283,503,790
	TOTAL OVERHEAD	95,421,255
	TOTAL RECURRENT	378,925,044
	TOTAL CAPITAL	116,194,947
	TOTAL ALLOCATION	495,119,991

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				7,039,495
	ONGOING PROJECTS				7,039,495
	PROCUREMENT AND INSTALLATION OF TRAINING EQUIPMENT (AUDIO, VISUAL, ETC) & FACILITIES IN THE HQS AND THE 8 CATCHMENT AREAS OFFICES.	NATION-WIDE	NATION-WIDE		7,039,495
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				19,624,368
	ONGOING PROJECTS				19,624,368
	PROCUREMENT OF SPECIALISED EQUIPMENT, ACCESSORIES FOR AQUATIC WEEDS CONTROL AND MANAGEMENT IN NIGERIA'S NATURAL WATER BODIES	NORTH WEST, NORTH EAST & NORTH CENTRAL	KANO & JIGAWA		9,569,747
	PILOT CONSTRUCTION, CHANNELIZATION & STABILIZATION OF NIGERIA'S RIVERS IN 8 CATCHMENT AREAS AS MODELS FOR THE REGULATION, MAINTENANCE OF A SOUND ECOSYSTEM AND QUALITY CONTROL.	NORTH WEST, NORTH EAST	JIGAWA, BORNO, YOBE, BAUCHI		10,054,621
23060101	RESEARCH AND DEVELOPMENT				89,531,084
	ONGOING PROJECTS				89,531,084
	(I) DEVELOPMENT & PRODUCTION OF WATER RESOURCES ACT; (II) WATER ALLOCATION LICENCES & GUIDELINES ; (III) WATER RESOURCES STATISTICS; AND (IV) DEVELOPMENT OF OPERATING AND SERVICE DELIVERY MODELS FOR THE COMMISSION.	NATION-WIDE	NATION-WIDE		38,218,484
	DEVELOPMENT AND DESIGN OF WATER RESOURCES UTILISATION AND OPTIMISATION MODELS FOR THE NIGER-BENUE VALLEY AND OTHER EIGHT RIVER CATCHMENT AREAS.	SOUTH SOUTH, SOUTH EAST, NORTH EAST, NORTH WEST, NORTH CENTRAL	EDO, DELTA, ANAMBRA, RIVERS, KOGI, YOBE, BORNO, BAUCHI		24,294,116
	PROVISION OF MATCHING FUND FOR TECHNICAL COOPERATION WITH IUCN, GWP-N, NBA / GEF, LCBC/GEF, NNJC & MULTILATERAL AGENCIES.	NATION-WIDE	NATION-WIDE		18,278,989
	DESIGNING OF RESERVOIR OPERATION MODELS FOR (I) DAMS IN KOMADUGU-YOBE BASIN; AND (II) KAINJI, JEBBA & SHIRORO DAMS; AND (III) OTHER LARGE DAMS IN THE CATCHMENT AREAS FOR OPTIMIZATION OF THE SYSTEMS	NORTH WEST, NORTH EAST, NORTH CENTRAL	KANO, JIGAWA, YOBE, NIGER, BAUCHI, BORNO, PLATEAU		8,739,495

FEDERAL GOVERNMENT OF NIGERIA		
2012 BUDGET		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: GURARA WATER MANAGEMENT AUTHORITY	170,160,172
	TOTAL ALLOCATION:	170,160,172
21	PERSONNEL COST	44,172,438
2101	SALARY	39,210,893
210101	SALARIES AND WAGES	39,210,893
21010101	CONSOLIDATED SALARY	39,210,893
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,961,545
210202	SOCIAL CONTRIBUTIONS	4,961,545
21020201	NHIS	1,984,618
21020202	CONTRIBUTORY PENSION	2,976,927
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	75,318,756
23	CAPITAL EXPENDITURE	50,668,978
2302	CONSTRUCTION / PROVISION	10,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,400,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	2,800,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	7,600,000
2303	REHABILITATION / REPAIRS	3,620,920
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,620,920
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	3,040,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	580,920
2305	OTHER CAPITAL PROJECTS	36,648,058
230501	ACQUISITION OF NON - TANGIBLE ASSETS	36,648,058
23050101	RESEARCH AND DEVELOPMENT	31,048,058
23050102	COMPUTER SOFTWARE ACQUISITION	5,600,000
	TOTAL PERSONNEL	44,172,438
	TOTAL OVERHEAD	75,318,756
	TOTAL RECURRENT	119,491,194
	TOTAL CAPITAL	50,668,978
	TOTAL ALLOCATION	170,160,172

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
CODE	LINE ITEM	LOCATION		2012 APPROPRIATION
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES			2,800,000
	ONGOING PROJECTS			2,800,000
	OPERATIONALIZATION OF 6,000 HA IRRIGATION INFRASTRUCTURES	NW	Kaduna	2,800,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			7,600,000
	ONGOING PROJECTS			7,600,000
	COMPLETION OF PHYSICAL INFRASTRUCTURAL FACILITIES AT THE GURARA DAM SITE	NW	Kaduna	2,400,000
	PROCUREMENT OF ADDITIONAL MAINTENANCE EQUIPMENT FOR GURARA PHASE 1 INTAKE STRUCTURE	NW	Kaduna	2,400,000
	CONSTRUCTION OF INFRASTRUCTURAL FACILITIES FOR STAFF AND OFFICE	NC	FCT	2,800,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES			3,040,000
	ONGOING PROJECTS			3,040,000
	PRE-CONCESSIONING COST OF DAM MAINTENANCE FOR GURARA PHASE 1 PROJECT	NW	Kaduna	3,040,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT			580,920
	ONGOING PROJECTS			580,920
	MANAGEMENT AND MAINTENANCE OF 75 KM LONG WATER TRANSFER PIPELINE TO FCT	NC, NW	FCT, Kaduna	580,920
23060101	RESEARCH AND DEVELOPMENT			31,048,058
	ONGOING PROJECTS			31,048,058
	CAPACITY BUILDING ON THE OPERATION OF HYDRO - ELECTRICITY GENERATION WITH 3 NO 10 MW HYDRO PLANTS	NW	Kaduna	12,248,058
	PSP CONSULTANCY PROCUREMENT FOR GURARA PHASE 1 PROJECTS	NW	Kaduna	2,800,000
	DAM BREAK STUDY	NW	Kaduna & Niger	2,800,000
	CAPACITY BUILDING ON THE MAINTENANCE OF HYDRO - ELECTRICITY GENERATION WITH 3 NO 10 MW HYDRO PLANTS	NW	Kaduna	10,400,000
	GURARA PHASE 2 STUDIES AND DESIGN (EXECUTION BY INTER MINISTERIAL COMMITTEE)	NC	FCT	2,800,000
23050102	COMPUTER SOFTWARE ACQUISITION			5,600,000
	ONGOING PROJECTS			5,600,000
	UPDATING OF HARDWARE AND SOFTWARE FOR THE DEVELOPMENT OF GURARA COMMAND CENTERS AND DATABASE FOR THE GURARA CATCHMENT	NW	Kaduna	2,400,000
	UPDATING -METROLOGICAL NETWORK FOR GURARA BASIN	NC, NW	FCT, Niger	3,200,000